

Statistical Section

Leon County, Florida
General Governmental Revenues By Source⁽¹⁾
Last Ten Fiscal Years

Fiscal Year	Taxes⁽²⁾	Licenses and Permits	Inter-governmental	Charges for Services⁽³⁾	Fines and Forfeitures	Miscellaneous Revenues⁽⁴⁾	Total
1996	\$ 72,568,395	\$ 1,723,087	\$ 18,763,185	\$ 13,508,157	\$ 1,479,205	\$ 5,327,129	\$ 113,369,158
Percent of Total	64.01%	1.52%	16.55%	11.92%	1.30%	4.70%	100.00%
1997	\$ 76,224,312	\$ 1,652,890	\$ 23,609,357	\$ 11,310,385	\$ 1,385,120	\$ 6,599,634	\$ 120,781,698
Percent of Total	63.11%	1.37%	19.55%	9.36%	1.15%	5.46%	100.00%
1998	\$ 80,777,322	\$ 2,321,885	\$ 26,591,904	\$ 11,763,588	\$ 3,281,358	\$ 7,515,227	\$ 132,251,284
Percent of Total	61.08%	1.76%	20.11%	8.89%	2.48%	5.68%	100.00%
1999	\$ 84,536,788	\$ 2,116,674	\$ 26,016,921	\$ 12,949,811	\$ 3,322,766	\$ 6,433,973	\$ 135,376,933
Percent of Total	62.45%	1.56%	19.22%	9.57%	2.45%	4.75%	100.00%
2000	\$ 88,355,036	\$ 2,060,250	\$ 29,253,972	\$ 14,217,176	\$ 2,862,621	\$ 9,424,982	\$ 146,174,037
Percent of Total	60.44%	1.41%	20.01%	9.73%	1.96%	6.45%	100.00%
2001	\$ 95,117,151	\$ 2,005,469	\$ 26,593,844	\$ 18,291,609	\$ 3,337,990	\$ 11,642,911	\$ 156,988,974
Percent of Total	60.58%	1.28%	16.94%	11.65%	2.13%	7.42%	100.00%
2002	\$ 101,613,025	\$ 2,153,872	\$ 25,799,167	\$ 16,932,535	\$ 3,033,118	\$ 8,828,607	\$ 158,360,324
Percent of Total	64.16%	1.36%	16.29%	10.69%	1.92%	5.58%	100.00%
2003	\$ 108,155,609	\$ 2,801,794	\$ 27,096,639	\$ 27,049,959	\$ 2,600,032	\$ 6,425,948	\$ 174,129,981
Percent of Total	62.11%	1.61%	15.56%	15.54%	1.49%	3.69%	100.00%
2004	\$ 119,560,738	\$ 2,909,283	\$ 28,749,578	\$ 20,857,272	\$ 2,197,259	\$ 7,109,556	\$ 181,383,686
Percent of Total	65.92%	1.60%	15.85%	11.50%	1.21%	3.92%	100.00%
2005	\$ 122,344,535	\$ 3,039,082	\$ 29,887,472	\$ 31,992,852	\$ 517,198	\$ 10,546,508	\$ 198,327,647
Percent of Total	61.69%	1.53%	15.07%	16.13%	0.26%	5.32%	100.00%

Notes:

- (1) Includes General, Special Revenue, Debt Service, Capital Projects and Expendable Trust Funds
- (2) Includes ad valorem, franchise, and local option gas taxes
- (3) Includes impact fees and special assessments levied and collected
- (4) Includes interest income

Leon County, Florida

General Governmental Expenditures By Function⁽¹⁾

Last Ten Fiscal Years

Fiscal Year	General Government	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture/ Recreation	Judicial	Debt Service	Total
1996	\$28,228,647	\$36,834,775	\$ 6,075,451	\$ 9,558,155	\$ 3,505,467	\$ 3,770,052	\$ 5,733,427	\$ 7,574,441	\$10,608,843	\$ 111,889,258
Percent of Total	25.24%	32.92%	5.43%	8.54%	3.13%	3.37%	5.12%	6.77%	9.48%	100.00%
1997	\$32,012,177	\$37,855,378	\$ 7,865,130	\$14,760,789	\$ 2,562,656	\$ 4,071,132	\$ 6,438,148	\$ 4,581,670	\$10,994,339	\$ 121,141,419
Percent of Total	26.43%	31.25%	6.49%	12.18%	2.12%	3.36%	5.31%	3.78%	9.08%	100.00%
1998	\$31,721,836	\$39,105,616	\$ 9,261,186	\$23,182,401	\$ 2,901,935	\$ 4,262,864	\$ 6,322,246	\$ 5,999,860	\$11,458,065	\$ 134,216,009
Percent of Total	23.63%	29.14%	6.90%	17.27%	2.16%	3.18%	4.71%	4.47%	8.54%	100.00%
1999	\$31,771,319	\$45,764,208	\$ 7,040,241	\$12,734,601	\$ 5,125,514	\$ 4,426,836	\$ 6,114,994	\$ 8,327,758	\$13,125,570	\$ 134,431,041
Percent of Total	23.65%	34.04%	5.24%	9.47%	3.81%	3.29%	4.55%	6.19%	9.76%	100.00%
2000	\$36,798,449	\$45,399,836	\$ 9,143,104	\$14,934,597	\$ 3,350,325	\$ 5,341,129	\$ 7,312,251	\$18,988,070	\$13,219,186	\$ 154,486,947
Percent of Total	23.81%	29.39%	5.92%	9.67%	2.17%	3.46%	4.73%	12.29%	8.56%	100.00%
2001	\$34,510,347	\$45,007,492	\$ 7,870,695	\$14,977,914	\$ 3,341,193	\$ 5,964,250	\$ 7,412,996	\$11,427,400	\$29,107,462	\$ 159,619,749
Percent of Total	21.62%	28.20%	4.93%	9.38%	2.09%	3.74%	4.64%	7.16%	18.24%	100.00%
2002	\$30,327,027	\$51,193,878	\$11,636,177	\$30,864,515	\$ 2,800,497	\$ 7,312,927	\$ 7,917,427	\$10,939,572	\$12,886,716	\$ 165,878,736
Percent of Total	18.29%	30.86%	7.01%	18.61%	1.69%	4.41%	4.77%	6.59%	7.77%	100.00%
2003	\$50,450,137	\$50,808,930	\$10,487,914	\$36,682,728	\$ 3,187,330	\$ 8,443,422	\$ 9,858,705	\$11,366,696	\$13,307,268	\$ 194,593,130
Percent of Total	25.92%	26.11%	5.39%	18.85%	1.64%	4.34%	5.07%	5.84%	6.84%	100.00%
2004	\$34,827,817	\$64,761,779	\$13,702,635	\$18,963,533	\$ 3,876,691	\$ 9,024,536	\$ 9,896,536	\$11,938,996	\$13,907,195	\$ 180,899,718
Percent of Total	19.26%	35.80%	7.57%	10.48%	2.14%	4.99%	5.47%	6.60%	7.69%	100.00%
2005	\$38,395,075	\$72,337,733	\$12,026,240	\$20,370,441	\$ 4,811,071	\$10,779,520	\$10,408,020	\$ 7,389,765	\$ 9,300,304	\$ 185,818,169
Percent of Total	20.66%	38.93%	6.47%	10.96%	2.59%	5.80%	5.60%	3.98%	5.01%	100.00%

Notes: (1) Includes General, Special Revenue, Debt Service, Capital Projects and Expendable Trust Funds

Leon County, Florida
General Governmental Tax Revenues By Source
Last Ten Fiscal Years

Fiscal Year	Property Taxes		Non Ad Valorem		Fire MSTU ⁽¹⁾	Cable Television	Electricity	Solid Waste		Water & Sewer	Local Option		Local Gas Taxes	County One-Cent Voted Sales Tax		County Ninth-Cent Voted Fuel Tax ⁽²⁾	Local Communications ServiceTax ⁽²⁾		Utility Services Tax	Total
	Current	Delinquent	Current	Delinquent																
1996	\$ 47,604,760	\$ 1,945,370	\$ 540,572	\$ 27,428	\$ -	\$ 349,862	\$ 3,604,332	\$ 154,016	\$ 525,914	\$ 1,371,892	\$ 3,135,767	\$ 13,308,482	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,568,395
1997	\$ 52,323,235	\$ 945,578	\$ 574,261	\$ 5,309	\$ -	\$ 384,047	\$ 3,599,556	\$ 123,308	\$ 466,832	\$ 1,442,135	\$ 3,181,921	\$ 13,178,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,224,312
1998	\$ 56,387,300	\$ 210,127	\$ 583,727	\$ 4,708	\$ -	\$ 498,075	\$ 4,112,328	\$ 202,305	\$ 218,854	\$ 1,542,180	\$ 2,872,231	\$ 14,145,487	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,777,322
1999	\$ 60,066,091	\$ 197,440	\$ 572,398	\$ 30,025	\$ -	\$ 431,222	\$ 3,188,511	\$ 133,437	\$ 168,805	\$ 1,767,775	\$ 3,105,658	\$ 14,875,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,536,788
2000	\$ 63,493,906	\$ 242,548	\$ 618,940	\$ 5,375	\$ -	\$ 738,913	\$ 2,042,732	\$ 184,032	\$ 164,165	\$ 1,781,343	\$ 3,131,525	\$ 15,951,557	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 88,355,036
2001	\$ 67,844,565	\$ 338,500	\$ 652,601	\$ 5,774	\$ 3,581,209	\$ 508,422	\$ -	\$ 196,581	\$ 180,760	\$ 1,891,757	\$ 3,290,940	\$ 16,626,043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,117,152
2002	\$ 72,203,109	\$ 161,620	\$ 674,065	\$ 6,461	\$ 4,063,802	\$ 244,173	\$ -	\$ 218,358	\$ 173,105	\$ 1,932,438	\$ 3,274,360	\$ 17,056,005	\$ 842,017	\$ 763,511	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,613,024
2003	\$ 76,553,827	\$ 224,565	\$ 692,621	\$ 13,566	\$ 4,273,270	\$ 32,163	\$ -	\$ 208,813	\$ 171,376	\$ 2,029,716	\$ 3,280,243	\$ 18,442,944	\$ 1,255,292	\$ 977,213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,155,609
2004	\$ 81,915,526	\$ 196,581	\$ 732,219	\$ 4,870	\$ 5,941,817	\$ -	\$ -	\$ 224,031	\$ 149,370	\$ 2,155,387	\$ 3,345,192	\$ 16,513,534	\$ 1,278,517	\$ 2,498,410	\$ 4,605,284	\$ 119,560,738				
2005	\$ 89,689,628	\$ 88,030	\$ 736,125	\$ 3,198	\$ 7,561,589	\$ -	\$ -	\$ 202,983	\$ -	\$ 3,083,034	\$ 3,494,530	\$ 8,046,657	\$ 1,355,184	\$ 3,501,415	\$ 4,583,162	\$ 122,345,535				

Notes:

- (1) There were no County Fire MSTU collections before fiscal year 2001.
- (2) There were no Ninth Cent Fuel Taxes or Local Communications Taxes collected before fiscal year 2002.

Leon County, Florida
Property Tax Levies and Collections⁽¹⁾
Last Ten Fiscal Years

Fiscal Year	Total Tax Levy⁽²⁾	Current Tax Collections	Percent of Current Taxes Collected	Delinquent Tax Collections	Total Tax Collections	Ratio of Total Tax Collections to Total Tax Levy
1996	\$51,397,512	\$ 47,604,760	92.62%	\$ 1,945,370	\$49,550,130	96.41%
1997	\$54,740,136	\$ 52,323,235	95.58%	\$ 945,578	\$53,268,813	97.31%
1998	\$58,663,393	\$ 56,387,300	96.12%	\$ 210,127	\$56,597,427	96.48%
1999	\$62,465,082	\$ 60,066,091	96.16%	\$ 197,440	\$60,263,531	96.48%
2000	\$66,254,088	\$ 63,493,906	95.83%	\$ 242,548	\$63,736,454	96.20%
2001	\$70,608,590	\$ 67,844,565	96.09%	\$ 338,500	\$68,183,065	96.56%
2002	\$74,923,645	\$ 72,203,109	96.37%	\$ 161,620	\$72,364,729	96.58%
2003	\$79,534,537	\$ 76,553,827	96.25%	\$ 224,565	\$76,778,392	96.53%
2004	\$85,146,234	\$ 81,915,525	96.21%	\$ 196,581	\$82,112,107	96.44%
2005	\$92,983,355	\$ 89,688,628	96.46%	\$ 88,030	\$89,776,658	96.55%

Notes: (1) Property taxes become due and payable on November 1 of each year. A four percent discount is allowed if the taxes are paid in November, with the discount declining by one percent each month thereafter. Accordingly, taxes collected will never be 100 percent of tax levy. Taxes become delinquent on April 1 of each year and tax certificates for the full amount of any unpaid taxes and assessments must be sold not later than June 1 of each year.

(2) Source: Leon County Property Appraiser

Leon County, Florida

Assessed and Estimated Actual Value of Taxable Property

Last Ten Fiscal Years

Fiscal Year	Real Property		Personal Property		Centrally Assessed Property ⁽²⁾		Total		Ratio of Total Assessed Value to Total Estimated Actual Value
	Assessed Value ⁽¹⁾	Estimated Actual Value	Assessed Value ⁽¹⁾	Estimated Actual Value	Assessed Value ⁽¹⁾	Estimated Actual Value	Assessed Value ⁽¹⁾	Estimated Actual Value	
1996	\$10,250,111,134	\$12,058,954,275	\$ 1,546,622,343	\$ 1,819,555,698	\$ 6,096,670	\$ 7,172,553	\$11,802,830,147	\$13,885,682,526	85.00%
1997	\$10,710,373,515	\$12,600,439,429	\$ 1,592,742,366	\$ 1,873,814,548	\$ 6,396,715	\$ 7,525,547	\$12,309,512,596	\$14,481,779,524	85.00%
1998	\$11,391,904,713	\$13,402,240,839	\$ 1,631,483,462	\$ 1,919,392,308	\$ 10,555,033	\$ 12,417,686	\$13,033,943,208	\$15,334,050,833	85.00%
1999	\$11,829,614,688	\$13,917,193,751	\$ 1,735,614,116	\$ 2,041,898,960	\$ 8,929,705	\$ 10,505,535	\$13,574,158,509	\$15,969,598,246	85.00%
2000	\$12,321,062,970	\$14,495,368,200	\$ 1,793,545,211	\$ 2,110,053,189	\$ 9,908,713	\$ 11,657,309	\$14,124,516,894	\$16,617,078,698	85.00%
2001	\$12,840,579,939	\$15,106,564,634	\$ 1,834,504,102	\$ 2,158,240,120	\$ 8,941,681	\$ 10,519,625	\$14,684,025,722	\$17,275,324,379	85.00%
2002	\$13,613,042,834	\$16,015,344,511	\$ 1,776,856,827	\$ 2,090,419,796	\$ 7,575,192	\$ 8,911,991	\$15,397,474,853	\$18,114,676,298	85.00%
2003	\$14,440,423,550	\$16,988,733,588	\$ 1,787,654,005	\$ 2,103,122,359	\$ 8,179,368	\$ 9,622,786	\$16,236,256,923	\$19,101,478,733	85.00%
2004	\$15,683,935,201	\$18,451,688,472	\$ 1,819,705,408	\$ 2,140,829,892	\$ 12,801,025	\$ 15,060,029	\$17,516,441,634	\$20,607,578,393	85.00%
2005	\$16,934,964,307	\$19,923,487,420	\$ 1,845,514,337	\$ 2,171,193,338	\$ 12,963,184	\$ 15,250,805	\$18,793,441,828	\$22,109,931,563	85.00%

Notes: (1) Source: Leon County Property Appraiser

(2) Centrally assessed property consists of railroad and telegraph systems which are assessed by the State of Florida.

Leon County, Florida
Assessed Valuations, Millage, Taxes Levied and Collected
Last Ten Fiscal Years

Fiscal Year	Total Assessed Value⁽¹⁾	Total Exemptions and Adjustments⁽¹⁾	Total Taxable Value⁽¹⁾	Total Mileage Rate⁽¹⁾	Total Tax Levy⁽²⁾	Total Tax Collections
1996	\$ 11,802,830,147	\$ 5,854,043,991	\$ 5,948,786,156	8.6200	\$51,397,512	\$ 49,550,130
1997	\$ 12,309,512,596	\$ 5,959,148,773	\$ 6,350,363,823	8.6200	\$54,740,136	\$ 53,268,813
1998	\$ 13,033,943,208	\$ 6,212,618,415	\$ 6,821,324,793	8.6000	\$58,663,393	\$ 56,597,427
1999	\$ 13,574,158,509	\$ 6,310,776,918	\$ 7,263,381,591	8.6000	\$62,465,082	\$ 60,263,531
2000	\$ 14,124,516,894	\$ 6,402,595,228	\$ 7,721,921,666	8.5800	\$66,254,088	\$ 63,736,454
2001	\$ 14,684,025,722	\$ 6,454,586,274	\$ 8,229,439,448	8.5800	\$70,608,590	\$ 68,183,065
2002	\$ 15,397,474,853	\$ 6,654,927,372	\$ 8,742,547,481	8.5700	\$74,923,645	\$ 72,364,729
2003	\$ 16,236,256,923	\$ 6,944,839,337	\$ 9,291,417,586	8.5600	\$79,534,537	\$ 76,778,392
2004	\$ 17,516,441,634	\$ 7,557,813,047	\$ 9,956,459,043	8.5500	\$85,146,234	\$ 82,112,107
2005	\$ 18,793,441,828	\$ 7,905,461,768	\$ 10,887,980,060	8.5400	\$92,983,355	\$ 89,776,658

NOTES:

(1) Source: Leon County Property Appraiser

(2) Property is assessed as of January 1 and taxes on those assessments are levied according to the tax rate in effect during that tax year and become due on November 1. Therefore, assessments and tax levies applicable to a certain tax year are collected in the fiscal year ending during the following calendar year.

Leon County, Florida
Property Tax Rates
Direct and Overlapping Governments(1)(2)
Last Ten Fiscal Years

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<u>Board of County Commissioners:</u>										
General Fund	8.6200	8.6200	8.6000	8.6000	8.5800	8.5800	8.570	8.560	8.550	8.540
Fine and Forfeiture Fund	-	-	-	-	-	-	-	-	-	-
Total General County	8.6200	8.6200	8.6000	8.6000	8.5800	8.5800	8.5700	8.5600	8.5500	8.5400
<u>District School System:</u>										
District School Operating	9.2370	9.2370	9.3640	9.2900	8.7780	8.6630	8.6100	8.7460	8.4170	8.3490
District School Debt Service	1.2660	1.2660	1.2260	1.0990	1.0820	.9490	.9180	.8640	.8070	.7260
Total School System	10.5030	10.5030	10.5900	10.3890	9.8600	9.6120	9.5280	9.6100	9.2240	9.0750
Total County-Wide	19.1230	19.1230	19.1900	18.9890	18.4400	18.1920	18.0980	18.1700	17.7740	17.6150
<u>MSBU/MSTU</u>										
County Fire MSTU	-	-	-	-	-	1.3900	1.2900	1.2900	-	-
County Health MSTU	-	-	-	-	-	-	.0600	.0600	.1200	.2200
Emergency Medical Services	-	-	-	-	-	-	-	-	.500	.500
<u>Special Districts:</u>										
Falls Chase Special Taxing District	2.7820	2.7820	-	-	-	-	-	-	-	-
<u>Independent Special Service District</u>										
NW Florida Water Management District	.0500	.0500	.0500	.0500	.0500	.0500	.0500	.0500	.0500	.0500
Downtown Improvement Authority	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
<u>Municipalities:</u>										
Tallahassee	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000	3.200	3.200	3.700	3.700

Notes: (1) Source: Leon County Property Appraiser
(2) Rates are stated as an amount per \$1,000 of assessed value.

Leon County, Florida
Assessed Property Values
Leon County and Municipalities Therein⁽¹⁾
Last Ten Fiscal Years

Assessed Value as of January 1,	Tallahassee	Unincorporated Areas	Leon County (Total)
1996	\$ 8,749,065,709	\$ 3,053,764,438	\$ 11,802,830,147
Percent of Total	74.13%	25.87%	100.00%
1997	\$ 9,043,725,180	\$ 3,265,787,416	\$ 12,309,512,596
Percent of Total	73.47%	26.53%	99.02%
1998	\$ 9,537,873,007	\$ 3,496,070,201	\$ 13,033,943,208
Percent of Total	73.18%	26.82%	98.73%
1999	\$ 9,900,598,317	\$ 3,673,560,192	\$ 13,574,158,509
Percent of Total	72.94%	27.06%	100.00%
2000	\$ 10,283,317,231	\$ 3,841,199,663	\$ 14,124,516,894
Percent of Total	72.80%	27.20%	100.00%
2001	\$ 10,653,602,993	\$ 4,030,422,729	\$ 14,684,025,722
Percent of Total	72.55%	27.45%	100.00%
2002	\$ 11,101,845,347	\$ 4,295,629,506	\$ 15,397,474,853
Percent of Total	72.10%	27.90%	100.00%
2003	\$ 11,718,892,463	\$ 4,517,364,460	\$ 16,236,256,923
Percent of Total	72.18%	27.82%	100.00%
2004	\$ 12,560,989,702	\$ 4,955,451,932	\$ 17,516,441,634
Percent of Total	71.71%	28.29%	100.00%
2005	\$ 13,321,050,606	\$ 5,472,391,222	\$ 18,793,441,828
Percent of Total	70.88%	29.12%	100.00%

Notes: (1) Source: Leon County Property Appraiser

Leon County, Florida
Principal Taxpayers⁽¹⁾
September 30, 2005

<u>Taxpayer</u>	<u>Type of Business</u>	<u>Assessed Valuation</u>	<u>Total Assessed Valuation</u>
Sprint - Florida, Inc.	Telecommunications	\$ 251,191,357	1.34%
Smith Interest General Partnership (Governor's Square Mall)	Retail mall complex	131,978,808	0.70%
Talquin Electric Coop, Inc.	Utility company	93,362,687	0.50%
Tallahassee Medical Center, Inc.	Hospital	65,279,740	0.35%
J A Stiles III, Etal, Trust (Tallahassee Mall)	Retail mall complex	49,800,936	0.26%
Wal-Mart Stores, Inc.	Retail	44,645,218	0.24%
Florida Gas Transmission Co.	Utility	40,980,119	0.22%
Koger Equity, Inc.	Developer	40,445,577	0.22%
Comcast Cablevision	Utility	33,128,533	0.18%
Capital City Bank	Bank	<u>32,372,243</u>	<u>0.17%</u>
Subtotal		783,185,218	4.18%
All Others		<u>18,010,256,610</u>	<u>95.82%</u>
Total		<u><u>\$ 18,793,441,828</u></u>	<u><u>100.00%</u></u>

Notes: (1) Source: Leon County Property Appraiser

Leon County, Florida
Special Assessment Billing and Collections
Last Ten Fiscal Years⁽¹⁾

Fiscal Year	Assessments Outstanding Beginning of Year	Assessments Added During the Year	Total Assessments Outstanding During the Year	Less: Assessments Collected			Assessments Outstanding at Year End
				Prior to Commencement of Interest	Financed Assessments Collected⁽²⁾	Total Assessments Collected⁽³⁾	
1996	\$ 297,009	\$ 1,280,008	\$ 1,577,017	\$ 140	\$ 56,781	\$ 56,921	\$ 1,520,096
1997	\$ 1,520,096	\$ -	\$ 1,520,096	\$ 450	\$ 206,944	\$ 207,394	\$ 1,312,702
1998	\$ 1,312,702	\$ 161,842	\$ 1,474,544	\$ 49,000	\$ 160,522	\$ 209,522	\$ 1,265,022
1999	\$ 1,265,022	\$ -	\$ 1,265,022	\$ -	\$ 227,286	\$ 227,286	\$ 1,037,736
2000	\$ 1,037,736	\$ 123,945	\$ 1,161,681	\$ 15,652	\$ 131,228	\$ 146,880	\$ 1,014,801
2001	\$ 1,014,801	\$ 1,281,132	\$ 2,295,933	\$ -	\$ 136,995	\$ 136,995	\$ 2,158,938
2002	\$ 2,158,938	\$ 163,420	\$ 2,322,358	\$ 86,075	\$ 158,459	\$ 244,534	\$ 2,077,824
2003	\$ 2,077,824	\$ 549,103	\$ 2,626,927	\$ 14,778	\$ 202,344	\$ 217,122	\$ 2,409,805
2004	\$ 2,409,805	\$ 392,674	\$ 2,802,479	\$ 5,775	\$ 280,566	\$ 286,341	\$ 2,516,138
2005	\$ 2,516,138	\$ 45,870	\$ 2,562,008	\$ 4,170	\$ 295,867	\$ 300,037	\$ 2,261,971

Notes:

- (1) Includes Special Assessments levied and collected within the General, Special Revenue, Debt Service, Capital Projects and Expendable Trust Funds.
- (2) Includes payments received in advance of due date
- (3) Excludes interest and penalties collected which are included in special assessment revenues reported in the financial statements.

Leon County, Florida
Computation of Legal Debt Margin
September 30, 2005

Neither Leon County Board of County Commissioners nor the Florida Statutes provide for a limit on the amounts of ad valorem taxes Leon County may levy for voted bonds.

Note: Leon County has no general obligation bonds.

Leon County, Florida
Capital Improvement Revenue Bond Coverage
Series 2005 (Refunding), 2003A, 2003B, 1999, 1998A, 1998B, 1997, 1993 (Refunding),
1991 (Refunding), 1989, 1988 (Refunding), and Sunshine State Revenue Notes
Last 10 Fiscal Years

Fiscal Year	Pledged Revenues	Debt Service Requirements										Sunshine		Total	Debt Coverage
		2005	2003A	2003B	1999	1998A	1998B	1997	1993	1991	1989	1988	St. Revenue		
1996	18,254,000 \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	1,277,805 \$	3,000,220 \$	314,200 \$	117,548 \$	- \$	4,709,773	3.88
1997	18,588,652 \$	- \$	- \$	- \$	- \$	- \$	- \$	327,958 \$	1,282,260 \$	3,004,075 \$	304,950 \$	117,548 \$	- \$	5,036,790	3.69
1998	21,145,416 \$	- \$	- \$	- \$	- \$	- \$	- \$	564,948 \$	1,588,832 \$	3,003,465 \$	- \$	117,548 \$	- \$	5,274,792	4.01
1999	20,676,307 \$	- \$	- \$	- \$	499,921 \$	485,500 \$	746,980 \$	565,597 \$	1,594,973 \$	2,248,702 \$	- \$	117,548 \$	- \$	6,259,220	3.30
2000	17,045,667 \$	- \$	- \$	- \$	1,724,763 \$	485,500 \$	2,875,000 \$	565,823 \$	1,586,823 \$	- \$	- \$	117,548 \$	- \$	7,355,457	2.32
2001	17,153,805 \$	- \$	- \$	- \$	1,726,887 \$	485,500 \$	2,871,238 \$	565,622 \$	1,169,097 \$	- \$	- \$	537,548 \$	- \$	7,355,892	2.33
2002	17,572,702 \$	- \$	- \$	- \$	1,717,958 \$	485,500 \$	2,873,800 \$	564,873 \$	437,593 \$	- \$	- \$	1,272,098 \$	5,831,996 \$	13,183,817	1.33
2003	18,928,403 \$	- \$	112,499 \$	192,149 \$	1,728,558 \$	485,500 \$	2,872,163 \$	563,433 \$	1,705,093 \$	- \$	- \$	- \$	5,460,389 \$	13,119,782	1.44
2004	20,368,915 \$	- \$	352,170 \$	601,510 \$	1,718,003 \$	485,500 \$	2,871,325 \$	566,282 \$	1,712,443 \$	- \$	- \$	- \$	5,558,844 \$	13,866,076	1.47
2005	22,175,386 \$	1,006,208 \$	352,170 \$	601,510 \$	1,107,093 \$	242,750 \$	2,876,025 \$	451,099 \$	1,709,903 \$	- \$	- \$	- \$	- \$	8,346,758	2.66

Leon County, Florida
Demographic Statistics
Last Ten Fiscal Years

Fiscal Year	Population⁽¹⁾	Per Capita Income⁽²⁾	School Enrollment⁽³⁾	Unemployment Rate⁽²⁾		
				Leon County	Florida	United States
1996	221,621	\$ 22,474	29,543	2.9%	5.1%	5.4%
1997	227,714	\$ 23,260	29,399	2.9%	4.8%	4.9%
1998	233,232	\$ 24,799	29,728	2.8%	4.5%	4.5%
1999	237,637	\$ 25,634	29,641	2.5%	3.9%	4.2%
2000	239,452	\$ 26,564	29,979	2.3%	3.9%	4.0%
2001	244,208	\$ 27,327	30,064	2.6%	4.3%	4.8%
2002	248,039	\$ 28,056	30,070	3.3%	5.3%	5.6%
2003	255,500	\$ 28,109	30,034	2.9%	4.6%	6.3%
2004	263,896	N/A(4)	31,878	2.5%	4.6%	5.5%
2005	267,900	N/A(4)	32,316	3.3%	3.8%	5.1%

- Notes:** (1) Source: U.S. Bureau of the Census, Population Distribution and Population Estimates Branch
(2) Source (s): University of Florida, Bureau of Economic and Business Research, College of Business Administration & Florida Agency for Workforce Renovation w/ US Dept. of Labor, Bureau of Labor Statistics
(3) Source: Leon County Public School Board
(4) Information is not available

Leon County, Florida
Property Value, Construction, and Bank Deposits
Last Ten Fiscal Years (in 000's)

Fiscal Year	Real Property Value	Commercial Construction⁽¹⁾		Residential Construction⁽¹⁾		Bank Deposits⁽²⁾	Savings and Loan Deposits⁽²⁾	Total Deposits⁽²⁾
		Number of Permits	Value of Permits	Number of Permits	Value of Permits			
1996	\$ 10,250,111	107	\$ 60,719	2,538	\$ 196,053	\$ 1,915,508	\$ 65,544	\$ 1,981,052
1997	\$ 10,710,374	115	\$ 70,242	2,854	\$ 192,015	\$ 2,035,667	\$ 62,584	\$ 2,098,251
1998	\$ 11,391,905	145	\$ 71,125	2,318	\$ 175,336	\$ 1,944,118	\$ 152,215	\$ 2,096,333
1999	\$ 11,829,615	144	\$ 84,265	2,504	\$ 212,370	\$ 2,264,825	\$ 208,972	\$ 2,473,797
2000	\$ 12,321,063	119	\$ 78,657	2,489	\$ 212,086	\$ 2,405,543	\$ 263,934	\$ 2,669,477
2001	\$ 12,840,580	140	\$ 123,541	2,696	\$ 219,704	\$ 2,488,794	\$ 251,609	\$ 2,740,403
2002	\$ 13,613,043	129	\$ 144,336	3,167	\$ 267,936	\$ 2,660,622	\$ 244,592	\$ 2,905,214
2003	\$ 14,440,424	104	\$ 84,069	3,213	\$ 313,681	\$ 3,162,580	\$ 100,226	\$ 3,262,806
2004	\$ 15,683,935	101	\$ 91,163	3,291	\$ 355,018	\$ 3,696,932	\$ 112,119	\$ 3,809,051
2005	\$ 16,934,964	86	\$ 68,694	3,583	\$ 376,302	\$ 3,747,000	\$ 113,000	\$ 3,860,000

Notes: (1.) Source: Tallahassee-Leon County Planning Department. Figures include private, new construction only.
(2.) Source: Federal Deposit Insurance Corporation
(3.) Information not available

Leon County, Florida

Schedule of Insurance In Force⁽¹⁾⁽²⁾

September 30, 2005

Type of Coverage / Insurance Company	Policy Number	Policy Expiration	Details of Coverage	Deductible	Limits	Estimated Annual Premium
Liability:						
Self-Insurance:						
General Liability/Preferred Gov't Insurance Trust	PK FL1 0371037 0403	10/1/2006	General Liability/Claims Handling	\$ 10,000	\$ 1,000,000/\$2,000,000	\$455,900
Excess Automobile/PGIT	PK FL1 0371037 0403	10/1/2006	Excess Liability/Claims Handling	25,000	25,001 - 1,000,000	79,861
Workers Compensation/Preferred Gov't Claim Solutions	N/A (Contract)	10/1/2006	Workers' Compensation/Claims Handling	-	350,000	45,000
Excess Premium/PGIT	PK FL1 0371037 0403	10/1/2006	Specific Excess on Workers' Compensation	-	1,000,000	389,484
Aviation Ins/Old Republic	TBD	10/1/2006	Aviation Liability/Physical Damage	10,000	1,000,000	29,922
Volunteer Fire/FVIS of Florida	VFIS-CL-000448976 (G/L)	10/1/2006	General Liability	-	1,000,000/2,000,000	4,352
	VFIS-CM-10038097 (Auto)	10/1/2006	Commercial Auto	-	1,000,000	26,078
Pollution Liability/ACE	PPLG22084318 001	10/1/2006	Comprehensive Pollution Liability	10,000/25,000	1,000,000	28,280
Gap Insurance (Sheriff)	N/A	10/1/2006	General Liability against activities of the jail	-	100,000/300,000	25,000
Commercial Property:						
Commercial Property/PGIT	PK FL1 0371037 0403	10/1/2006	Commercial Property	25,000	Actual Loss Above Primary	807,469 included
Excess Property/PGIT	PK FL1 0371037 0403	10/1/2006	Excess Property	-		
Public Official Bonds:						
Statutory Benefits for Elected Officials	30471489 (Hartsfield)		Commissioner/Constitutional Coverage	-	2,000	355
Statutory Benefits for Elected Officials	INZER-1 (Inzer)	1/3/2006	Commissioner/Constitutional Coverage	-	100,000	1,122
Statutory Benefits for Elected Officials	POB000302103 (Sancho)	1/5/2009	Commissioner/Constitutional Coverage	-	2,000	355
Statutory Benefits for Elected Officials	POB000104401 (DePuy)	11/17/2008	Commissioner/Constitutional Coverage	-	2,000	355
Statutory Benefits for Elected Officials	POB000105301 (Grippa)	11/17/2008	Commissioner/Constitutional Coverage	-	2,000	355
Statutory Benefits for Elected Officials	POB000302203 (Sauls)	11/17/2008	Commissioner/Constitutional Coverage	-	2,000	355
Statutory Benefits for Elected Officials	R20020105297 (Thaell)	11/21/2006	Commissioner/Constitutional Coverage	-	2,000	355
Statutory Benefits for Elected Officials	R20021015295 (Proctor)	11/21/2006	Commissioner/Constitutional Coverage	-	2,000	355
Statutory Benefits for Elected Officials	R20020105296 (Winchester)	11/21/2006	Commissioner/Constitutional Coverage	-	2,000	355
Statutory Benefits for Elected Officials	R20020105298 (Rackleff)	11/21/2006	Commissioner/Constitutional Coverage	-	2,000	355

Notes: (1) Source: Risk Management Department

(2) Coverages do not include those obtained by individual constitutional officers.

Leon County, Florida
Population - Leon County and Municipalities Therein⁽¹⁾
Last Ten Fiscal Years

Population as of April 1,	Tallahassee	Unin- corporated Areas	Leon County (Total)
1997	140,643	87,071	227,714
Percent of Total	61.76%	38.24%	100.00%
1998	143,237	89,995	233,232
Percent of Total	61.41%	38.59%	100.00%
1999	145,610	92,027	237,637
Percent of Total	61.27%	38.73%	100.00%
2000	150,624	88,828	239,452
Percent of Total	62.90%	37.10%	100.00%
2001	153,658	90,550	244,208
Percent of Total	62.92%	37.08%	100.00%
2002	156,703	91,336	248,039
Percent of Total	63.18%	36.82%	100.00%
2003	162,310	93,190	255,500
Percent of Total	63.53%	36.47%	100.00%
2004	169,136	94,760	263,896
Percent of Total	64.09%	35.91%	100.00%
2005	171,600	96,300	267,900
Percent of Total	64.05%	35.95%	100.00%
2010 (projected)⁽²⁾	184,500	103,900	288,400
Percent of Total	63.97%	36.03%	100.00%
2020 (projected)⁽²⁾	208,200	117,900	326,100
Percent of Total	63.85%	36.15%	100.00%
2030 (projected)⁽²⁾	228,800	130,200	359,000
Percent of Total	63.73%	36.27%	100.00%

Notes: (1) Source U. S. Bureau of the Census, Population Estimates and
Population Distribution Branches

(2) Tallahassee-Leon County Planning Department projections

Leon County, Florida
Principal Employers⁽¹⁾
September 30, 2005

Name of Employer	Number of Employees	Type of Business
State of Florida	25,204	State governmental services
Florida State University	8,784	State university
Leon County Schools	4,403	County school system
City of Tallahassee	3,327	City governmental services
Tallahassee Memorial HealthCare	2,850	Hospital
Florida A&M University	2,681	State university
Publix Super Markets	2,000	Retail grocery stores
Leon County Board of County Commissioners	1,522	County governmental services
Tallahassee Community College	1,090	Two year state community college
Sprint	740	Telecommunications
Capital City Bank	530	Commercial bank
Tallahassee/Leon County Civic Center	518	Entertainment/meeting complex
Capital Regional Medical Center	515	Hospital
McDonald's Restaurants	500	Fast food restaurants
Quincy Farms	500	Agricultural
Capital Health Plan	485	Health maintenance organization
Wal-Mart Stores	900	Retail department stores
St. Marks Power A General Dynamics Company	330	Transportation/Truck/Taxi
Coastal Lumber Company	312	Retail shopping mall
Talla-Com Industries	268	Governmental services
The Florida Bar	265	Professional association

Notes:

(1) Source: Tallahassee Area Chamber of Commerce

Leon County, Florida
Miscellaneous Statistical Data
September 30, 2005

Population (2005)	267,900
Registered Voters	186,298
% Voter Turnout for 2004 General Election	80.0%

Labor Force (2004)	
Number of Employees	134,146
Labor Force % of County Population	50.1%
Number in County Unemployed	5,269
Unemployment Rate	3.9%

Median Family Income	
1979	
Leon County	\$18,916
Florida	\$17,280
1989	
Leon County	\$37,000
Florida	\$32,212
2001	
Leon County	\$58,900
Florida	\$55,578

Cost of Living (2001)	
Price Level Index	Florida State Average = 100.00
Total	96.71
Food	102.90
Housing	87.57
Other Goods and Services	97.82
Transportation	99.28
Health Care	93.81

Education	
Public K-12 Schools	
Number of Elementary Schools	25
Number of Middle Schools	8
Number of High Schools	6
Number of Public School Teachers (Fall 2004/05)	1,954
Number of Public School Students (PK-12) (2005)	32,316

Colleges/Universities/Junior Colleges	Florida State University
	Florida Agricultural & Mechanical University
	Keiser College
	Tallahassee Community College

Vocational/Technical Schools	Lively Vo-Tech
-------------------------------------	----------------

Leon County, Florida
Miscellaneous Statistical Data
September 30, 2005

Services

Libraries

Number of Branches

Leon County Public Library
5
State of Florida Library
Florida State University Library
Florida Agricultural & Mechanical University Library
Tallahassee Community College Library

Law Enforcement

Tallahassee Police Department
Leon County Sheriff's Office

Fire Department

Number of Stations County-wide

15

Hospitals

Number of Beds

Tallahassee Regional Memorial Medical Center
771

Number of Beds

Capital Regional Medical Center
180

Convention/Conference Centers

Seating Capacity

Tallahassee - Leon County Civic Center
13,500

Seating Capacity

Florida State Conference Center
400

Utilities

Within Tallahassee City Limits

Electricity, Water, Gas, Sewer, Solid Waste

City of Tallahassee

Outside City Limits

Electricity

Talquin Electric Coop

Solid Waste

Waste Management Services

Water, Sewer (limited)

City of Tallahassee

Recreational Facilities

City Parks

60

County Parks, Boat Landings, Campgrounds

36

National Forests

1

Leon County, Florida
Miscellaneous Statistical Data
September 30, 2005

Transportation

Airports

Nearest Commercial Airport	Tallahassee Regional Airport
Average number of daily flights	130
Commercial Service Carriers	6
Length of longest runway (in feet)	8,000
Number of passengers (2002)	1,081,995

Highways:

Federal Interstates	I-10
Federal Highways	US 90, US 27, US 319
State Highways	SR-20, 61, 63, 263, 363, 366, 369, 371
Leon County Owned / Maintained Roadways:	
Minor Arterial Lane Miles	21.8
Historic Replacement Cost	\$ 45,165,763
Collector Lane Miles	239.0
Historic Replacement Cost	\$ 82,527,656
Local Paved Lane Miles	295.0
Historic Replacement Cost	\$ 91,682,252
Local Unpaved Lane Miles	77.2
Historic Replacement Cost	\$ 9,265,200

Railroad Services:

Amtrak, CSX Transportation

Bus Service:

Local	Star Metro
Inter-city	Greyhound

State and Local Taxation

County

Ad Valorem Millage Rates (2002)	
City of Tallahassee	3.700
Leon County	8.550
Leon County School Board	9.224
Northwest Florida Water Management District	<u>0.050</u>
Total:	21.524

Ad Valorem Tax Exemption Available	Yes
Retail Sales Tax (Local Option)	6.0%
Utility Service Tax	0.0%

Federal Enterprise Zone

No

State Enterprise Zone

EZ-3701

State

Corporate Income Tax	5.5%
Personal Income Tax	0.0%
Retail Sales Tax	6.0%
Retail Sales Tax (Local Option)	1.5%
Intangible Tax (per \$1,000)	1-1 1/2%

Leon County, Florida
Miscellaneous Statistical Data
September 30, 2005

Financial Institutions

Number of Banks/Branches:	14
Number of Savings and Loans:	0
Number of Credit Unions:	12

Recreational Opportunities

Challenger Learning Center/IMAX Theatre
Florida Museum of History
Lemoyne Gallery
Maclay State Gardens
St. Marks Trail
The Tallahassee Museum of History and Natural Science
Mary Brogan Museum of Arts & Science

Cultural Events/Festival

Arts in the Park
Caribbean Dance Festival
Downtown Market Place
Festival of Lights
Seven Days of Opening Nights
Unity Day

Historical Points of Interest

Brokaw-McDougal House
Desoto State Archeological Site
Knott House
Mission San Luis
The Columns
The Old Capital
WWII, Korean and Vietnam War Memorials

Travel Distance from Tallahassee to selected cities

Panama City, Florida	97
Gainesville, Florida	144
Jacksonville, Florida	163
Macon, Georgia	191
Pensacola, Florida	191
Montgomery, Alabama	209
Tampa, Florida	239
Orlando, Florida	242
Savannah, Georgia	242
Atlanta, Georgia	259
Birmingham, Alabama	304
Melbourne, Florida	307
New Orleans, Louisiana	407
Jackson, Mississippi	457
Miami, Florida	463
Memphis, Tennessee	546
Key West, Florida	606
Louisville, Kentucky	690
Houston, Texas	772
Washington, D.C.	826