

Leon County, Florida
General Governmental Revenues By Source⁽¹⁾
Last Ten Fiscal Years

Fiscal Year	Taxes⁽²⁾	Licenses and Permits	Inter- governmental	Charges for Services⁽³⁾	Fines and Forfeitures	Miscellaneous Revenues⁽⁴⁾	Total
1995	\$ 67,309,237	\$ 1,415,166	\$ 22,450,155	\$ 8,801,023	\$ 1,139,016	\$ 6,467,747	\$ 107,582,34
Percent of Total	62.56%	1.32%	20.87%	8.18%	1.06%	6.01%	100.00
1996	\$ 72,568,395	\$ 1,723,087	\$ 18,763,185	\$ 13,508,157	\$ 1,479,205	\$ 5,327,129	\$ 113,369,15
Percent of Total	64.01%	1.52%	16.55%	11.92%	1.30%	4.70%	100.00
1997	\$ 76,224,312	\$ 1,652,890	\$ 23,609,357	\$ 11,310,385	\$ 1,385,120	\$ 6,599,634	\$ 120,781,69
Percent of Total	63.11%	1.37%	19.55%	9.36%	1.15%	5.46%	100.00
1998	\$ 80,777,322	\$ 2,321,885	\$ 26,591,904	\$ 11,763,588	\$ 3,281,358	\$ 7,515,227	\$ 132,251,28
Percent of Total	61.08%	1.76%	20.11%	8.89%	2.48%	5.68%	100.00
1999	\$ 84,536,788	\$ 2,116,674	\$ 26,016,921	\$ 12,949,811	\$ 3,322,766	\$ 6,433,973	\$ 135,376,93
Percent of Total	62.45%	1.56%	19.22%	9.57%	2.45%	4.75%	100.00
2000	\$ 88,355,036	\$ 2,060,250	\$ 29,253,972	\$ 14,217,176	\$ 2,862,621	\$ 9,424,982	\$ 146,174,03
Percent of Total	60.44%	1.41%	20.01%	9.73%	1.96%	6.45%	100.00
2001	\$ 95,117,151	\$ 2,005,469	\$ 26,593,844	\$ 18,291,609	\$ 3,337,990	\$ 11,642,911	\$ 156,988,97
Percent of Total	60.58%	1.28%	16.94%	11.65%	2.13%	7.42%	100.00
2002	\$ 101,613,025	\$ 2,153,872	\$ 25,799,167	\$ 16,932,535	\$ 3,033,118	\$ 8,828,607	\$ 158,360,32
Percent of Total	64.16%	1.36%	16.29%	10.69%	1.92%	5.58%	100.00
2003	\$ 108,155,609	\$ 2,801,794	\$ 27,096,639	\$ 27,049,959	\$ 2,600,032	\$ 6,425,948	\$ 174,129,98
Percent of Total	62.11%	1.61%	15.56%	15.54%	1.49%	3.69%	100.00
2004	\$ 119,560,738	\$ 2,909,283	\$ 28,749,578	\$ 20,857,272	\$ 2,197,259	\$ 7,109,556	\$ 181,383,68
Percent of Total	65.92%	1.60%	15.85%	11.50%	1.21%	3.92%	100.00

Notes:

- (1) Includes General, Special Revenue, Debt Service, Capital Projects
- (2) Includes ad valorem, franchise, and local option gas taxes
- (3) Includes impact fees and special assessments levied and collected
- (4) Includes interest income

Leon County, Florida
General Governmental Expenditures By Function⁽¹⁾
Last Ten Fiscal Years

Fiscal Year	General Government	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture/ Recreation	Judicial	Debt Service	Total
1995	\$ 24,953,890	\$ 32,295,949	\$ 5,032,633	\$ 17,153,724	\$ 3,520,081	\$ 3,959,017	\$ 5,546,018	\$ 3,236,274	\$ 10,761,696	\$ 106,459,282
Percent of Total	23.43%	30.34%	4.73%	16.11%	3.31%	3.72%	5.21%	3.04%	10.11%	100.00%
1996	\$ 28,228,647	\$ 36,834,775	\$ 6,075,451	\$ 9,558,155	\$ 3,505,467	\$ 3,770,052	\$ 5,733,427	\$ 7,574,441	\$ 10,608,843	\$ 111,889,258
Percent of Total	25.24%	32.92%	5.43%	8.54%	3.13%	3.37%	5.12%	6.77%	9.48%	100.00%
1997	\$ 32,012,177	\$ 37,855,378	\$ 7,865,130	\$ 14,760,789	\$ 2,562,656	\$ 4,071,132	\$ 6,438,148	\$ 4,581,670	\$ 10,994,339	\$ 121,141,419
Percent of Total	26.43%	31.25%	6.49%	12.18%	2.12%	3.36%	5.31%	3.78%	9.08%	100.00%
1998	\$ 31,721,836	\$ 39,105,616	\$ 9,261,186	\$ 23,182,401	\$ 2,901,935	\$ 4,262,864	\$ 6,322,246	\$ 5,999,860	\$ 11,458,065	\$ 134,216,009
Percent of Total	23.63%	29.14%	6.90%	17.27%	2.16%	3.18%	4.71%	4.47%	8.54%	100.00%
1999	\$ 31,771,319	\$ 45,764,208	\$ 7,040,241	\$ 12,734,601	\$ 5,125,514	\$ 4,426,836	\$ 6,114,994	\$ 8,327,758	\$ 13,125,570	\$ 134,431,041
Percent of Total	23.65%	34.04%	5.24%	9.47%	3.81%	3.29%	4.55%	6.19%	9.76%	100.00%
2000	\$ 36,798,449	\$ 45,399,836	\$ 9,143,104	\$ 14,934,597	\$ 3,350,325	\$ 5,341,129	\$ 7,312,251	\$ 18,988,070	\$ 13,219,186	\$ 154,486,947
Percent of Total	23.81%	29.39%	5.92%	9.67%	2.17%	3.46%	4.73%	12.29%	8.56%	100.00%
2001	\$ 34,510,347	\$ 45,007,492	\$ 7,870,695	\$ 14,977,914	\$ 3,341,193	\$ 5,964,250	\$ 7,412,996	\$ 11,427,400	\$ 29,107,462	\$ 159,619,749
Percent of Total	21.62%	28.20%	4.93%	9.38%	2.09%	3.74%	4.64%	7.16%	18.24%	100.00%
2002	\$ 30,327,027	\$ 51,193,878	\$ 11,636,177	\$ 30,864,515	\$ 2,800,497	\$ 7,312,927	\$ 7,917,427	\$ 10,939,572	\$ 12,886,716	\$ 165,878,736
Percent of Total	18.29%	30.86%	7.01%	18.61%	1.69%	4.41%	4.77%	6.59%	7.77%	100.00%
2003	\$ 50,450,137	\$ 50,808,930	\$ 10,487,914	\$ 36,685,728	\$ 3,187,330	\$ 8,443,422	\$ 9,858,705	\$ 11,366,696	\$ 13,307,268	\$ 194,596,130
Percent of Total	25.92%	26.11%	5.39%	18.85%	1.64%	4.34%	5.07%	5.84%	6.84%	100.00%
2004	\$ 34,827,817	\$ 64,761,779	\$ 13,702,635	\$ 18,963,533	\$ 3,876,691	\$ 9,024,536	\$ 9,896,536	\$ 11,938,996	\$ 13,907,195	\$ 180,899,718
Percent of Total	19.25%	35.80%	7.58%	10.48%	2.14%	4.99%	5.47%	6.60%	7.69%	100.00%

Notes: (1) Includes General, Special Revenue, Debt Service, Capital Projects

Leon County, Florida
General Governmental Tax Revenues By Source
Last Ten Fiscal Years

Fiscal Year												County					Total
	Property Taxes		Non Ad Valorem		Fire MSTU ⁽¹⁾	Cable Television	Solid Electricity	Water & Sewer ⁽²⁾	Local Option Resort Taxes	Local Option Gas Taxes	Voted Sales Tax	County Ninth- Cent Voted Fuel Tax ⁽³⁾	Local Communications Service Tax ⁽³⁾	Utility Services Tax ⁽⁴⁾			
	Current	Delinquent	Current	Delinquent													
1995	\$ 45,973,658	\$ 482,014	\$ 575,701	\$ 2,261	-	\$ 250,779	\$3,085,958	\$168,875	-	\$ 1,313,096	\$ 3,168,025	\$12,288,870	-	-	-	\$ 67,309,237	
1996	\$ 47,604,760	\$ 1,945,370	\$ 540,572	\$ 27,428	-	\$ 349,862	\$3,604,332	\$154,016	\$525,914	\$ 1,371,892	\$ 3,135,767	\$13,308,482	-	-	-	\$ 72,568,395	
1997	\$ 52,323,235	\$ 945,578	\$ 574,261	\$ 5,309	-	\$ 384,047	\$3,599,556	\$123,308	\$466,832	\$ 1,442,135	\$ 3,181,921	\$13,178,130	-	-	-	\$ 76,224,312	
1998	\$ 56,387,300	\$ 210,127	\$ 583,727	\$ 4,708	-	\$ 498,075	\$4,112,328	\$202,305	\$218,854	\$ 1,542,180	\$ 2,872,231	\$14,145,487	-	-	-	\$ 80,777,322	
1999	\$ 60,066,091	\$ 197,440	\$ 572,398	\$ 30,025	-	\$ 431,222	\$3,188,511	\$133,437	\$168,805	\$ 1,767,775	\$ 3,105,658	\$14,875,426	-	-	-	\$ 84,536,789	
2000	\$ 63,493,906	\$ 242,548	\$ 618,940	\$ 5,375	-	\$ 738,913	\$2,042,732	\$184,032	\$164,165	\$ 1,781,343	\$ 3,131,525	\$15,951,557	-	-	-	\$ 88,355,036	
2001	\$ 67,844,565	\$ 338,500	\$ 652,601	\$ 5,774	\$3,581,209	\$ 508,422	-	\$196,581	\$180,760	\$ 1,891,757	\$ 3,290,940	\$16,626,043	-	-	-	\$ 95,117,152	
2002	#####	\$ 161,620	\$ 674,065	\$ 6,461	\$4,063,802	\$ 244,173	-	\$218,358	\$173,105	\$ 1,932,438	\$ 3,274,360	\$17,056,005	\$ 842,017	\$ 763,511	-	\$ 101,613,024	
2003	#####	\$ 224,565	\$ 692,621	\$ 13,566	\$4,273,270	\$ 32,163	-	\$208,813	\$171,376	\$ 2,029,716	\$ 3,280,243	\$18,442,944	\$ 1,255,292	\$ 977,213	-	\$ 108,155,609	
2004	#####	\$ 196,581	\$ 732,219	\$ 4,870	\$5,941,817	-	-	\$224,031	\$149,370	\$ 2,155,387	\$ 3,345,192	\$16,513,534	\$ 1,278,517	\$ 2,498,410	#####	\$ 119,560,738	

Notes: (1) There were no County Fire MSTU collections during the fiscal years 1995 through 2000.
(2) There were no County Water and Sewer Franchise Fees or Waste Disposal Franchise Fees collected during fiscal year 1995.
(3) There were no Ninth Cent Fuel Taxes or Local Communications Taxes collected before fiscal year 2002.
(4) There were no Utility Services Taxes collected before fiscal year 2004.

Leon County, Florida
Property Tax Levies and Collections⁽¹⁾
Last Ten Fiscal Years

Fiscal Year	Total Tax Levy⁽²⁾	Current Tax Collections	Percent of Current Taxes Collected	Delinquent Tax Collections	Total Tax Collections	Ratio of Total Tax Collections to Total Tax Levy
1995	\$ 47,920,504	\$ 45,973,658	95.94%	\$ 482,014	\$46,455,672	96.94%
1996	\$ 51,397,512	\$ 47,604,760	92.62%	\$ 1,945,370	\$49,550,130	96.41%
1997	\$ 54,740,136	\$ 52,323,235	95.58%	\$ 945,578	\$53,268,813	97.31%
1998	\$ 58,663,393	\$ 56,387,300	96.12%	\$ 210,127	\$56,597,427	96.48%
1999	\$ 62,465,082	\$ 60,066,091	96.16%	\$ 197,440	\$60,263,531	96.48%
2000	\$ 66,254,088	\$ 63,493,906	95.83%	\$ 242,548	\$63,736,454	96.20%
2001	\$ 70,608,590	\$ 67,844,565	96.09%	\$ 338,500	\$68,183,065	96.56%
2002	\$ 74,923,645	\$ 72,203,109	96.37%	\$ 161,620	\$72,364,729	96.58%
2003	\$ 79,534,537	\$ 76,553,827	96.25%	\$ 224,565	\$76,778,392	96.53%
2004	\$ 85,146,234	\$ 81,915,526	96.21%	\$ 196,581	\$82,112,107	96.44%

Leon County, Florida
Assessed and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

Fiscal Year	Real Property		Personal Property		Centrally Assessed Property ⁽²⁾		Total		Ratio of Total Assessed Value to Total Estimated Actual Value
	Assessed Value ⁽¹⁾	Estimated Actual Value	Assessed Value ⁽¹⁾	Estimated Actual Value	Assessed Value ⁽¹⁾	Estimated Actual Value	Assessed Value ⁽¹⁾	Estimated Actual Value	
1995	\$ 9,741,542,073	\$ 11,460,637,733	\$ 1,520,773,779	\$ 1,789,145,622	\$ 6,252,264	\$ 7,355,605	\$ 11,268,568,116	\$ 13,257,138,960	85.00%
1996	\$ 10,250,111,134	\$ 12,058,954,275	\$ 1,546,622,343	\$ 1,819,555,698	\$ 6,096,670	\$ 7,172,553	\$ 11,802,830,147	\$ 13,885,682,526	85.00%
1997	\$ 10,710,373,515	\$ 12,600,439,429	\$ 1,592,742,366	\$ 1,873,814,548	\$ 6,396,715	\$ 7,525,547	\$ 12,309,512,596	\$ 14,481,779,524	85.00%
1998	\$ 11,391,904,713	\$ 13,402,240,839	\$ 1,631,483,462	\$ 1,919,392,308	\$ 10,555,033	\$ 12,417,686	\$ 13,033,943,208	\$ 15,334,050,833	85.00%
1999	\$ 11,829,614,688	\$ 13,917,193,751	\$ 1,735,614,116	\$ 2,041,898,960	\$ 8,929,705	\$ 10,505,535	\$ 13,574,158,509	\$ 15,969,598,246	85.00%
2000	\$ 12,321,062,970	\$ 14,495,368,200	\$ 1,793,545,211	\$ 2,110,053,189	\$ 9,908,713	\$ 11,657,309	\$ 14,124,516,894	\$ 16,617,078,698	85.00%
2001	\$ 12,840,579,939	\$ 15,106,564,634	\$ 1,834,504,102	\$ 2,158,240,120	\$ 8,941,681	\$ 10,519,625	\$ 14,684,025,722	\$ 17,275,324,379	85.00%
2002	\$ 13,613,042,834	\$ 16,015,344,511	\$ 1,776,856,827	\$ 2,090,419,796	\$ 7,575,192	\$ 8,911,991	\$ 15,397,474,853	\$ 18,114,676,298	85.00%
2003	\$ 14,440,423,550	\$ 16,988,733,588	\$ 1,787,654,005	\$ 2,103,122,359	\$ 8,179,368	\$ 9,622,786	\$ 16,236,256,923	\$ 19,101,478,733	85.00%
2004	\$ 15,683,935,201	\$ 18,451,688,472	\$ 1,819,705,408	\$ 2,140,829,892	\$ 12,801,025	\$ 15,060,029	\$ 17,516,441,634	\$ 20,607,578,393	85.00%

Notes: (1) Source: Leon County Property Appraiser
(2) Centrally assessed property consists of railroad and telegraph systems which are assessed by the State of Florida.

Leon County, Florida
Assessed Valuations, Millage, Taxes Levied and Collected
Last Ten Fiscal Years

Fiscal Year	Total Assessed Value⁽¹⁾	Total Exemptions and Adjustments⁽¹⁾	Total Taxable Value⁽¹⁾	Total Millage Rate⁽¹⁾	Total Tax Levy⁽²⁾	Total Tax Collections
1995	\$ 11,268,568,116	\$ 5,735,022,670	\$ 5,533,545,446	8.6400	\$47,920,504	\$ 46,455,672
1996	\$ 11,802,830,147	\$ 5,854,043,991	\$ 5,948,786,156	8.6200	\$51,397,512	\$ 49,550,130
1997	\$ 12,309,512,596	\$ 5,959,148,773	\$ 6,350,363,823	8.6200	\$54,740,136	\$ 53,268,813
1998	\$ 13,033,943,208	\$ 6,212,618,415	\$ 6,821,324,793	8.6000	\$58,663,393	\$ 56,597,427
1999	\$ 13,574,158,509	\$ 6,310,776,918	\$ 7,263,381,591	8.6000	\$62,465,082	\$ 60,263,531
2000	\$ 14,124,516,894	\$ 6,402,595,228	\$ 7,721,921,666	8.5800	\$66,254,088	\$ 63,736,454
2001	\$ 14,684,025,722	\$ 6,454,586,274	\$ 8,229,439,448	8.5800	\$70,608,590	\$ 68,183,065
2002	\$ 15,397,474,853	\$ 6,654,927,372	\$ 8,742,547,481	8.5700	\$74,923,645	\$ 72,364,729
2003	\$ 16,236,256,923	\$ 6,944,839,037	\$ 9,291,417,886	8.5600	\$79,534,537	\$ 76,778,392
2004	\$ 17,516,441,634	\$ 7,557,813,047	\$ 9,958,628,587	8.5500	\$85,146,234	\$ 82,112,107

NOTES:

(1) Source: Leon County Property Appraiser

(2) Property is assessed as of January 1 and taxes on those assessments are levied according to the tax rate in effect during that tax year and become due on November 1. Therefore, assessments and tax levies applicable to a certain tax year are collected in the fiscal year ending during the following calendar year.

Leon County, Florida
Property Tax Rates
Direct and Overlapping Governments(1)(2)
Last Ten Fiscal Years

	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
<u>Board of County Commissioners:</u>										
General Fund	8.6400	8.6200	8.6200	8.6000	8.6000	8.5800	8.5800	8.570	8.560	8.550
<u>District School System:</u>										
District School Operating	9.4640	9.2370	9.2370	9.3640	9.2900	8.7780	8.6630	8.6100	8.7460	8.4170
District School Debt Service	1.3970	1.2660	1.2660	1.2260	1.0990	1.0820	.9490	.9180	.8640	.8070
Total School System	<u>10.8610</u>	<u>10.5030</u>	<u>10.5030</u>	<u>10.5900</u>	<u>10.3890</u>	<u>9.8600</u>	<u>9.6120</u>	<u>9.5280</u>	<u>9.6100</u>	<u>9.2240</u>
Total County-Wide	<u>19.5010</u>	<u>19.1230</u>	<u>19.1230</u>	<u>19.1900</u>	<u>18.9890</u>	<u>18.4400</u>	<u>18.1920</u>	<u>18.0980</u>	<u>18.1700</u>	<u>17.7740</u>
<u>MSBU/MSTU</u>										
County Fire MSTU	-	-	-	-	-	-	1.3900	1.2900	1.2900	-
County Health MSTU	-	-	-	-	-	-	-	.0600	.0600	.1200
Emergency Management Services	-	-	-	-	-	-	-	-	-	.5000
<u>Special Districts:</u>										
Falls Chase Special Taxing District	2.8240	2.7820	2.7820	-	-	-	-	-	-	-
<u>Independent Special Service District</u>										
NW Florida Water Management District	.0500	.0500	.0500	.0500	.0500	.0500	.0500	.0500	.0500	.0500
Downtown Improvement Authority	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
<u>Municipalities:</u>										
Tallahassee	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000	3.200	3.200	3.700

Notes: (1) Source: Leon County Property Appraiser
(2) Rates are stated as an amount per \$1,000 of assessed value.

Leon County, Florida
Assessed Property Values
Leon County and Municipalities Therein⁽¹⁾
Last Ten Fiscal Years

Assessed Value as of January 1,	Tallahassee	Unincorporated Areas	Leon County (Total)
1995	\$ 8,389,729,947	\$ 2,878,838,169	\$ 11,268,568,116
Percent of Total	74.45%	25.55%	100.00%
1996	\$ 8,749,065,709	\$ 3,053,764,438	\$ 11,802,830,147
Percent of Total	74.13%	25.87%	100.00%
1997	\$ 9,043,725,180	\$ 3,265,787,416	\$ 12,309,512,596
Percent of Total	73.47%	26.53%	100.00%
1998	\$ 9,537,873,007	\$ 3,496,070,201	\$ 13,033,943,208
Percent of Total	73.18%	26.82%	100.00%
1999	\$ 9,900,598,317	\$ 3,673,560,192	\$ 13,574,158,509
Percent of Total	72.94%	27.06%	100.00%
2000	\$ 10,283,317,231	\$ 3,841,199,663	\$ 14,124,516,894
Percent of Total	72.80%	27.20%	100.00%
2001	\$ 10,653,602,993	\$ 4,030,422,729	\$ 14,684,025,722
Percent of Total	72.55%	27.45%	100.00%
2002	\$ 11,101,845,347	\$ 4,295,629,506	\$ 15,397,474,853
Percent of Total	72.10%	27.90%	100.00%

Leon County, Florida

Principal Taxpayers⁽¹⁾

September 30, 2004

<u>Taxpayer</u>	<u>Type of Business</u>	<u>Assessed Valuation</u>	<u>Total Assessed Valuation</u>
Sprint - Florida, Inc.	Telecommunications	\$ 141,893,858	0.81%
Smith Interest General Partnership (Governor's Square Mall)	Retail mall complex	\$ 120,980,063	0.69%
Talquin Electric Coop, Inc.	Utility company	\$ 88,408,950	0.50%
Capital Regional Medical Center	Hospital	\$ 66,923,685	0.38%
J A Stiles III, Etal, Trust (Tallahassee Mall)	Retail mall complex	\$ 46,453,195	0.27%
Koger Equity, Inc.	Developer	\$ 41,275,500	0.24%
Wal-Mart Stores, Inc.	Retail	\$ 36,292,056	0.21%
Capital City Bank	Bank	\$ 33,393,773	0.19%
Blairstone Properties, LLC	Commercial rental	\$ 30,334,731	0.17%
Comcast Cablevision	Utility	<u>\$ 25,280,452</u>	<u>0.14%</u>
Subtotal		\$ 631,236,263	3.60%
All Others		<u>\$ 16,885,205,371</u>	<u>96.40%</u>
Total		<u><u>\$ 17,516,441,634</u></u>	<u><u>100.00%</u></u>

Leon County, Florida
Special Assessment Billing and Collections
Last Ten Fiscal Years⁽¹⁾

Fiscal Year	Assessments	Assessments	Total	Less: Assessments Collected			Assessments Outstanding at Year End
	Outstanding Beginning of Year	Added During the Year	Assessments Outstanding During the Year	Prior to Commencement of Interest	Financed Assessments Collected⁽²⁾	Total Assessments Collected⁽³⁾	
1995	\$ 389,621	\$ -	\$ 389,621	\$ 70	\$ 92,542	\$ 92,612	\$ 297,009
1996	\$ 297,009	\$ 1,280,008	\$ 1,577,017	\$ 140	\$ 56,781	\$ 56,921	\$ 1,520,096
1997	\$ 1,520,096	\$ -	\$ 1,520,096	\$ 450	\$ 206,944	\$ 207,394	\$ 1,312,702
1998	\$ 1,312,702	\$ 161,842	\$ 1,474,544	\$ 49,000	\$ 160,522	\$ 209,522	\$ 1,265,022
1999	\$ 1,265,022	\$ -	\$ 1,265,022	\$ -	\$ 227,286	\$ 227,286	\$ 1,037,736
2000	\$ 1,037,736	\$ 123,945	\$ 1,161,681	\$ 15,652	\$ 131,228	\$ 146,880	\$ 1,014,801
2001	\$ 1,014,801	\$ 1,281,132	\$ 2,295,933	\$ -	\$ 136,995	\$ 136,995	\$ 2,158,938
2002	\$ 2,158,938	\$ 163,420	\$ 2,322,358	\$ 86,075	\$ 158,459	\$ 244,534	\$ 2,077,824
2003	\$ 2,077,824	\$ 549,103	\$ 2,626,927	\$ 14,778	\$ 202,344	\$ 217,122	\$ 2,409,805
2004	\$ 2,409,805	\$ 392,674	\$ 2,802,479	\$ 5,775	\$ 280,566	\$ 286,341	\$ 2,516,138

Notes:

- (1) Includes Special Assessments levied and collected within the General, Special Revenue, Debt Service, Capital Projects.
- (2) Includes payments received in advance of due date
- (3) Excludes interest and penalties collected which are included in special assessment revenues reported in the financial statements.

Leon County, Florida
Computation of Legal Debt Margin
September 30, 2004

Neither Leon County Board of County Commissioners nor the Florida Statutes provide for a limit on the amounts of ad valorem taxes Leon County may levy for voted bonds.

Note: Leon County has no general obligation bonds.

Leon County, Florida
Capital Improvement Revenue Bond Coverage
Series 2003A, 2003B, 1999, 1998A, 1998B, 1997, 1993 (Refunding), 1991 (Refunding),
1989, 1988 (Refunding), and Sunshine State Revenue Notes
Last 10 Fiscal Years

Fiscal Year	Pledged Revenues	Debt Service Requirements											Sunshine		Debt Coverage
		2003A	2003B	1999	1998A	1998B	1997	1993	1991	1989	1988	St. Revenue	Total		
1995	\$ 17,366,353	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 622,805	\$ 3,002,113	\$ 306,700	\$ 911,718	\$ -	\$ 4,843,336	3.59	
1996	\$ 18,254,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,277,805	\$ 3,000,220	\$ 314,200	\$ 117,548	\$ -	\$ 4,709,773	3.88	
1997	\$ 18,588,652	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 327,958	\$ 1,282,260	\$ 3,004,075	\$ 304,950	\$ 117,548	\$ -	\$ 5,036,790	3.69	
1998	\$ 21,145,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 564,948	\$ 1,588,832	\$ 3,003,465	\$ -	\$ 117,548	\$ -	\$ 5,274,792	4.01	
1999	\$ 20,676,307	\$ -	\$ -	\$ 499,921	\$ 485,500	\$ 746,980	\$ 565,597	\$ 1,594,973	\$ 2,248,702	\$ -	\$ 117,548	\$ -	\$ 6,259,220	3.30	
2000	\$ 17,045,667	\$ -	\$ -	\$ 1,724,763	\$ 485,500	\$ 2,875,000	\$ 565,823	\$ 1,586,823	\$ -	\$ -	\$ 117,548	\$ -	\$ 7,355,457	2.32	
2001	\$ 17,153,805	\$ -	\$ -	\$ 1,726,887	\$ 485,500	\$ 2,871,238	\$ 565,622	\$ 1,169,097	\$ -	\$ -	\$ 537,548	\$ -	\$ 7,355,892	2.33	
2002	\$ 17,572,702	\$ -	\$ -	\$ 1,717,958	\$ 485,500	\$ 2,873,800	\$ 564,873	\$ 437,593	\$ -	\$ -	\$ 1,272,098	\$ 5,831,996	\$ 13,183,817	1.33	
2003	\$ 18,928,403	\$ 112,499	\$ 192,149	\$ 1,728,558	\$ 485,500	\$ 2,872,163	\$ 563,433	\$ 1,705,093	\$ -	\$ -	\$ -	\$ 5,460,389	\$ 13,119,783	1.44	
2004	\$ 20,368,915	\$ 352,170	\$ 601,510	\$ 1,718,003	\$ 485,500	\$ 2,871,325	\$ 566,282	\$ 1,712,443	\$ -	\$ -	\$ -	\$ 5,558,844	\$ 13,866,076	1.47	

Leon County, Florida
Demographic Statistics
Last Ten Fiscal Years

Fiscal Year	Population⁽¹⁾	Per Capita Income⁽²⁾	School Enrollment⁽³⁾	Unemployment Rate⁽²⁾		
				Leon County	Florida	United States
1995	217,533	\$ 21,510	29,461	2.8%	5.5%	5.6%
1996	221,621	\$ 22,474	29,543	2.9%	5.1%	5.4%
1997	227,714	\$ 23,260	29,399	2.9%	4.8%	4.9%
1998	233,232	\$ 24,799	29,728	2.8%	4.5%	4.5%
1999	237,637	\$ 25,634	29,641	2.5%	3.9%	4.2%
2000	239,452	\$ 26,564	29,979	2.3%	3.9%	4.0%
2001	244,208	\$ 27,327	30,064	2.6%	4.3%	4.8%
2002	248,039	\$ 28,056	30,070	3.3%	5.3%	5.6%
2003	255,500	N/A(4)	30,034	2.9%	4.6%	6.3%
2004	263,896	N/A(4)	31,878	2.5%	4.6%	5.5%

- Notes:** (1) Source: U.S. Bureau of the Census, Population Distribution and Population Estimates Branch
(2) Source (s): University of Florida, Bureau of Economic and Business Research, College of Business Administration & Florida Agency for Workforce Renovation w/ US Dept. of Labor, Bureau of Labor Statistics
(3) Source: Leon County Public School Board
(4) Information is not available

Leon County, Florida
Property Value, Construction, and Bank Deposits
Last Ten Fiscal Years (in 000's)

Fiscal Year	Real Property Value	<u>Commercial Construction⁽¹⁾</u>		<u>Residential Construction⁽¹⁾</u>		Bank Deposits⁽²⁾	Savings and Loan Deposits⁽²⁾	Total Deposits⁽²⁾
		Number of Permits	Value of Permits	Number of Permits	Value of Permits			
1995	\$ 9,741,542	101	\$ 35,918	3,625	\$ 223,131	\$ 1,980,459	\$ 65,544	\$ 2,046,003
1996	\$10,250,111	107	\$ 60,719	2,538	\$ 196,053	\$ 1,915,508	\$ 65,544	\$ 1,981,052
1997	\$10,710,374	115	\$ 70,242	2,854	\$ 192,015	\$ 2,035,667	\$ 62,584	\$ 2,098,251
1998	\$11,391,905	145	\$ 71,125	2,318	\$ 175,336	\$ 1,944,118	\$ 152,215	\$ 2,096,333
1999	\$11,829,615	144	\$ 84,265	2,504	\$ 212,370	\$ 2,264,825	\$ 208,972	\$ 2,473,797
2000	\$12,321,063	119	\$ 78,657	2,489	\$ 212,086	\$ 2,405,543	\$ 263,934	\$ 2,669,477
2001	\$12,840,580	140	\$ 123,541	2,696	\$ 219,704	\$ 2,488,794	\$ 251,609	\$ 2,740,403
2002	\$13,613,043	129	\$ 144,336	3,167	\$ 267,936	\$ 2,660,622	\$ 244,592	\$ 2,905,214
2003	\$14,440,424	104	\$ 84,069	3,213	\$ 313,681	\$ 3,162,580	\$ 100,226	\$ 3,262,806
2004	\$15,683,935	101	\$ 91,163	3,291	\$ 355,018	\$ 3,696,932	\$ 112,119	\$ 3,809,051

Notes: (1.) Source: Tallahassee-Leon County Planning Department. Figures include private, new construction only.
(2.) Source: Federal Deposit Insurance Corporation

Leon County, Florida
Schedule of Insurance In Force ⁽¹⁾⁽²⁾
September 30, 2004

Type of Coverage / Insurance Company	Policy Number	Policy Expiration	Details of Coverage	Deductible	Limits	Estimated Annual Premium
Liability:						
Self-Insurance:						
General Liability/Preferred Gov't Insurance Trust	PK FL1 0371037 04-03	10/1/2005	General Liability/Claims Handling	\$ 10,000	\$ 1,000,000/\$2,000,000	\$510,064
Excess Automobile/PGIT	PK FL1 0371037 04-03	10/1/2005	Excess Liability/Claims Handling	25,000	25,001 - 1,000,000	123,218
Workers Compensation/Preferred Gov't Claim Solutions	N/A (Contract)	10/1/2005	Workers' Compensation/Claims Handling	-	400,000	45,000
Excess Premium/Employer's Reinsurance	PK FL1 0371037 04-03	10/1/2005	Specific Excess on Workers' Compensation	-	400,000	335,033
Aviation Ins/Old Republic	TBA	10/1/2005	Aviation Liability/Physical Damage	10,000	1,000,000	28,262
Volunteer Fire/FVIS of Florida	VFIS-CL-000448976 (G/L)	10/1/2005	General Liability	-	1,000,000/2,000,000	
	VFIS-CM-10038097 (Auto)	10/1/2005	Commercial Auto	-	1,000,000	
Pollution Liability/UST/Gulf Underwriters	PPLG22084318 001	10/1/2005	Comprehensive Pollution Liability	10,000/25,000	1,000,000	26,933
Gap Insurance (Sheriff)	N/A	10/1/2005	General Liability against activities of the jail	-	100,000/300,000	25,000
Commercial Property:						
Commercial Property/PGIT	PK FL1 0371037 04-03	10/1/2005	Commercial Property	25,000		729,863
Excess Property/PGIT	PK FL1 0371037 04-03	10/1/2005	Excess Property	-	Actual Loss Above Primary	
Public Official Bonds:						
Statutory Benefits for Elected Officials	30471489 (Hartsfield)		Commissioner/Constitutional Coverage	-	2,000	355
Statutory Benefits for Elected Officials	INZER-1 (Inzer)	1/3/2006	Commissioner/Constitutional Coverage	-	100,000	1,122
Statutory Benefits for Elected Officials	POB000302103 (Sancho)	1/5/2009	Commissioner/Constitutional Coverage	-	2,000	355
Statutory Benefits for Elected Officials	POB000105301 (Grippa)	11/17/2008	Commissioner/Constitutional Coverage	-	2,000	355
Statutory Benefits for Elected Officials	POB000302203 (Sauls)	11/17/2008	Commissioner/Constitutional Coverage	-	2,000	355
Statutory Benefits for Elected Officials	R20020105297 (Thaell)	11/21/2006	Commissioner/Constitutional Coverage	-	2,000	355
Statutory Benefits for Elected Officials	R20020105295 (Proctor)	11/21/2006	Commissioner/Constitutional Coverage	-	2,000	355
Statutory Benefits for Elected Officials	R20020105296 (Winchester)	11/21/2006	Commissioner/Constitutional Coverage	-	2,000	355
Statutory Benefits for Elected Officials	R20020105298 (Rackleff)	11/21/2006	Commissioner/Constitutional Coverage	-	2,000	355
Statutory Benefits for Elected Officials	POB001044401 (DePuy)	11/17/2008	Commissioner/Constitutional Coverage	-	2,000	355
Statutory Benefits for Elected Officials	21BSBAR4575 (D. Maloy)		Commissioner/Constitutional Coverage	-	2,000	355
Accidental Death:						
Community Service AD&D / AIG Insurance	SRG 08048821	10/1/2005	Accidental Death & Dismemberment	-	125,000	7,600 (Probation)
Sheriff's Office/Statutory Death/AIG Insurance	SRG 08048113-A	10/1/2005	Statutory Death Benefits	-	50,000/250,000	18,638
Auxiliary Reserves/Statutory Death/AIG Insurance	SRG 08048113-A	10/1/2005	Statutory Death Benefits	-	50,000/250,000	(combined)

Notes: (1) Source: Risk Management Department
(2) Coverages do not include those obtained by individual constitutional officers.

Leon County, Florida
Population - Leon County and Municipalities Therein⁽¹⁾
Last Ten Fiscal Years

Population as of April 1,	Tallahassee	Unin- corporated Areas	Leon County (Total)
1995	137,057	80,476	217,533
Percent of Total	63.01%	36.99%	100.00%
1996	138,863	82,758	221,621
Percent of Total	62.66%	37.34%	100.00%
1997	140,643	87,071	227,714
Percent of Total	61.76%	38.24%	100.00%
1998	143,237	89,995	233,232
Percent of Total	61.41%	38.59%	100.00%
1999	145,610	92,027	237,637
Percent of Total	61.27%	38.73%	100.00%
2000	150,624	88,828	239,452
Percent of Total	62.90%	37.10%	100.00%
2001	153,658	90,550	244,208
Percent of Total	62.92%	37.08%	100.00%
2002	156,703	91,336	248,039
Percent of Total	63.18%	36.82%	100.00%
2003	162,310	93,190	255,500
Percent of Total	63.53%	36.47%	100.00%
2004	169,136	94,760	263,896
Percent of Total	64.09%	35.91%	100.00%
2010 (projected)⁽²⁾	184,500	103,900	288,400
Percent of Total	63.97%	36.03%	100.00%
2015 (projected)⁽²⁾	197,000	111,300	308,300

Leon County, Florida
Principal Employers⁽¹⁾
September 30, 2004

Name of Employer	Number of Employees	Type of Business
State of Florida	25,204	State governmental services
Florida State University	8,784	State university
Leon County Schools	4,403	County school system
City of Tallahassee	3,327	City governmental services
Tallahassee Memorial HealthCare	2,850	Hospital
Florida A&M University	2,681	State university
Publix Super Markets	2,000	Retail grocery stores
Leon County Board of County Commissioners	1,522	County governmental services
Tallahassee Community College	1,090	Two year state community college
Sprint	740	Telecommunications
Capital City Bank	530	Commercial bank
Tallahassee/Leon County Civic Center	518	Entertainment/meeting complex
Capital Regional Medical Center	515	Hospital
Caspers Group McDonald's	500	Fast food restaurants
Quincy Farms	500	Agricultural
Capital Health Plan	485	Health maintenance organization
Wal-Mart Stores	425	Retail department stores
St. Marks Power A General Dynamics Company	330	Manufacturing
Coastal Lumber Company	312	Manufacturing
Talla-Com Industries	268	Manufacturing

Leon County, Florida
Miscellaneous Statistical Data
September 30, 2004

Population	263,896
Registered Voters	171,182
% Voter Turnout for 2004 General Election	80.0%

Labor Force (2003)	
Number of Employees	137,393
Labor Force % of County Population	56.6%
Number in County Unemployed	4,396
Unemployment Rate	3.2%

Median Family Income	
1979	
Leon County	\$18,916
Florida	\$17,280
1989	
Leon County	\$37,000
Florida	\$32,212
2001	
Leon County	\$58,900
Florida	\$55,578

Cost of Living (2001)	
Price Level Index	Florida State Average = 100.00
Total	96.71
Food	102.90
Housing	87.57
Other Goods and Services	97.82
Transportation	99.28
Health Care	93.81

Education	
Public K-12 Schools	
Number of Elementary Schools	25
Number of Middle Schools	8
Number of High Schools	6
Number of Public School Teachers(Fall 2002/03)	1,391
Number of Public School Students (PK-12)(2003)	31,855

Colleges/Universities/Junior Colleges	Florida State University
	Florida Agricultural & Mechanical University
	Flagler College (at Tallahassee Community College)
	Keiser College
	Tallahassee Community College

Vocational/Technical Schools	Lively Vo-Tech
-------------------------------------	----------------

Leon County, Florida
Miscellaneous Statistical Data
September 30, 2004

Services

Libraries

Number of Branches

Leon County Public Library
5

State of Florida Library

Florida State University Library

Florida Agricultural & Mechanical University Library

Tallahassee Community College Library

Law Enforcement

Tallahassee Police Department

Leon County Sheriff's Office

Fire Department

Number of Stations County-wide

15

Hospitals

Number of Beds

Tallahassee Regional Memorial Medical Center

771

Capital Regional Medical Center

Number of Beds

180

Convention/Conference Centers

Seating Capacity

Tallahassee - Leon County Civil Center

13,500

Florida State Conference Center

Seating Capacity

400

Utilities

Within Tallahassee City Limits

Electricity, Water, Gas, Sewer, Solid Waste

City of Tallahassee

Outside City Limits

Electricity

Talquin Electric Coop

Solid Waste

Waste Management Services

Water, Sewer (limited)

City of Tallahassee

Recreational Facilities

City Parks

60

County Parks, Boat Landings, Campgrounds

39

National Forests

1

Transportation

Airports

Nearest Commercial Airport

Tallahassee Regional Airport

Average number of daily flights

80

Commercial Service Carriers

9

Length of longest runway (in feet)

8,000

Number of passengers (2002)

1,155,072

Highways:

Federal Interstates

I-10

Federal Highways

US 27, US 90, US 319

State Highways

SR-20, 59, 155, 259, 263, 267, 363

Railroad Services:

Amtrak, CSX Transportation

Bus Service:

Local

TALTRAN

Inter-city

Greyhound

Leon County, Florida
Miscellaneous Statistical Data
September 30, 2004

State and Local Taxation

County

Ad Valorem Millage Rates	
City of Tallahassee	3.700
Leon County	8.550
Leon County School Board	9.224
Northwest Florida Water Management District	<u>0.050</u>
Total:	21.524

Ad Valorem Tax Exemption Available	Yes
Local Communications Service Tax	6.0%

Federal Enterprise Zone	No
State Enterprise Zone	EZ-3701

State

Corporate Income Tax	5.5%
Personal Income Tax	0.0%
Retail Sales Tax	6.0%
Retail Sales Tax (Local Option)	1.5%
Intangible Tax (per \$1,000)	1-1 1/2%

Financial Institutions

Number of Banks/Branches:	14
Number of Savings and Loans:	0
Number of Credit Unions:	12

Recreational Opportunities

Challenger Learning Center/IMAX
Florida Museum of History
LeMoyne Gallery
Maclay State Gardens
St. Marks Trail
Tallahassee Museum of History and Natural Science
The Mary Brogan Museum of Art and Science

Cultural Events/Festival

Arts in the Parks
Caribbean Dance Festival
Downtown Marketplace
Festival of Lights
Seven Days of Opening Nights
Springtime Tallahassee
Unity Day

Historical Points of Interest

Brokaw-McDougal House
DeSoto State Archeological Site
Knott House
Mission San Luis
The Columns
The Old Capital
WWII, Korean and Vietnam War Memorials

Leon County, Florida
Miscellaneous Statistical Data

September 30, 2004

Travel Distance from Tallahassee to selected cities

Panama City, Florida	97
Gainesville, Florida	144
Jacksonville, Florida	163
Macon, Georgia	191
Pensacola, Florida	191
Montgomery, Alabama	209
Tampa, Florida	239
Orlando, Florida	242
Savannah, Georgia	242
Atlanta, Georgia	259
Birmingham, Alabama	304
Melbourne, Florida	307
New Orleans, Louisiana	407
Jackson, Mississippi	457
Miami, Florida	463
Memphis, Tennessee	546
Key West, Florida	606
Louisville, Kentucky	690
Houston, Texas	772
Washington, D.C.	826

Climate

Tallahassee has the mild, moist climate characteristic of the Gulf States, and experiences a tropical summer similar to the rest of Florida. In contrast to the Florida peninsula, however, the panhandle, of which Leon County is part, experiences four seasons.

Prevailing winds average 6.5 miles per hour and are from a southerly direction in the spring and summer, then shift toward a more northerly direction late in the year.