

STATISTICAL SECTION

Leon County, Florida
General Governmental Revenues By Source⁽¹⁾
Last Ten Fiscal Years

Fiscal Year	Taxes⁽²⁾	Licenses and Permits	Inter- governmental	Charges for Services⁽³⁾	Fines and Forfeitures	Miscellaneous Revenues⁽⁴⁾	Total
1992	\$ 53,610,476	\$ 904,032	\$ 15,193,033	\$ 7,585,503	\$ 1,612,418	\$ 7,379,573	\$ 86,285,035
Percent of Total	62.13%	1.05%	17.61%	8.79%	1.87%	8.55%	100.00%
1993	\$ 59,247,441	\$ 989,882	\$ 17,786,077	\$ 8,378,976	\$ 1,332,167	\$ 6,072,540	\$ 93,807,083
Percent of Total	63.16%	1.06%	18.96%	8.93%	1.42%	6.47%	100.00%
1994	\$ 63,152,609	\$ 1,291,826	\$ 19,757,081	\$ 9,768,835	\$ 1,182,292	\$ 5,219,661	\$ 100,372,304
Percent of Total	62.92%	1.29%	19.68%	9.73%	1.18%	5.20%	100.00%
1995	\$ 67,309,237	\$ 1,415,166	\$ 22,450,155	\$ 8,801,023	\$ 1,139,016	\$ 6,467,747	\$ 107,582,344
Percent of Total	62.56%	1.32%	20.87%	8.18%	1.06%	6.01%	100.00%
1996	\$ 72,568,395	\$ 1,723,087	\$ 18,763,185	\$ 13,508,157	\$ 1,479,205	\$ 5,327,129	\$ 113,369,158
Percent of Total	64.01%	1.52%	16.55%	11.92%	1.30%	4.70%	100.00%
1997	\$ 76,224,312	\$ 1,652,890	\$ 23,609,357	\$ 11,310,385	\$ 1,385,120	\$ 6,599,634	\$ 120,781,698
Percent of Total	63.11%	1.37%	19.55%	9.36%	1.15%	5.46%	100.00%
1998	\$ 80,777,322	\$ 2,321,885	\$ 26,591,904	\$ 11,763,588	\$ 3,281,358	\$ 7,515,227	\$ 132,251,284
Percent of Total	61.08%	1.76%	20.11%	8.89%	2.48%	5.68%	100.00%
1999	\$ 84,536,788	\$ 2,116,674	\$ 26,016,921	\$ 12,949,811	\$ 3,322,766	\$ 6,433,973	\$ 135,376,933
Percent of Total	62.45%	1.56%	19.22%	9.57%	2.45%	4.75%	100.00%
2000	\$ 88,355,036	\$ 2,060,250	\$ 29,253,972	\$ 14,217,176	\$ 2,862,621	\$ 9,424,982	\$ 146,174,037
Percent of Total	60.44%	1.41%	20.01%	9.73%	1.96%	6.45%	100.00%
2001	\$ 95,117,151	\$ 2,005,469	\$ 26,593,844	\$ 18,291,609	\$ 3,337,990	\$ 11,642,911	\$ 156,988,974
Percent of Total	60.58%	1.28%	16.94%	11.65%	2.13%	7.42%	100.00%

Notes: (1) Includes General, Special Revenue, Debt Service, Capital Projects and Expendable Trust Funds
(2) Includes ad valorem, franchise, and local option gas taxes
(3) Includes impact fees and special assessments levied and collected
(4) Includes interest income

Leon County, Florida
General Governmental Expenditures By Function⁽¹⁾
Last Ten Fiscal Years

Fiscal Year	General Government	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture/ Recreation	Capital Projects	Debt Service	Total
1992	\$ 22,415,477	\$ 22,160,850	\$ 4,079,094	\$ 7,164,926	\$ 2,406,069	\$ 3,023,449	\$ 4,174,169	\$ 30,066,195	\$ 11,622,393	\$ 107,112,622
Percent of Total	20.92%	20.69%	3.81%	6.69%	2.25%	2.82%	3.90%	28.07%	10.85%	100.00%
1993	\$ 23,556,176	\$ 25,807,049	\$ 3,636,646	\$ 9,260,206	\$ 3,723,903	\$ 2,730,711	\$ 4,754,873	\$ 12,700,885	\$ 11,094,060	\$ 97,264,509
Percent of Total	24.21%	26.53%	3.74%	9.52%	3.83%	2.81%	4.89%	13.06%	11.41%	100.00%
1994	\$ 25,116,135	\$ 29,318,368	\$ 3,862,821	\$ 9,325,634	\$ 3,516,448	\$ 3,326,394	\$ 5,552,394	\$ 3,099,418	\$ 10,830,802	\$ 93,948,414
Percent of Total	26.73%	31.21%	4.11%	9.93%	3.74%	3.54%	5.91%	3.30%	11.53%	100.00%
1995	\$ 24,953,890	\$ 32,295,949	\$ 5,032,633	\$ 17,153,724	\$ 3,520,081	\$ 3,959,017	\$ 5,546,018	\$ 3,236,274	\$ 10,761,696	\$ 106,459,282
Percent of Total	23.43%	30.34%	4.73%	16.11%	3.31%	3.72%	5.21%	3.04%	10.11%	100.00%
1996	\$ 28,228,647	\$ 36,834,775	\$ 6,075,451	\$ 9,558,155	\$ 3,505,467	\$ 3,770,052	\$ 5,733,427	\$ 7,574,441	\$ 10,608,843	\$ 111,889,258
Percent of Total	25.24%	32.92%	5.43%	8.54%	3.13%	3.37%	5.12%	6.77%	9.48%	100.00%
1997	\$ 32,012,177	\$ 37,855,378	\$ 7,865,130	\$ 14,760,789	\$ 2,562,656	\$ 4,071,132	\$ 6,438,148	\$ 4,581,670	\$ 10,994,339	\$ 121,141,419
Percent of Total	26.43%	31.25%	6.49%	12.18%	2.12%	3.36%	5.31%	3.78%	9.08%	100.00%
1998	\$ 31,721,836	\$ 39,105,616	\$ 9,261,186	\$ 23,182,401	\$ 2,901,935	\$ 4,262,864	\$ 6,322,246	\$ 5,999,860	\$ 11,458,065	\$ 134,216,009
Percent of Total	23.63%	29.14%	6.90%	17.27%	2.16%	3.18%	4.71%	4.47%	8.54%	100.00%
1999	\$ 31,771,319	\$ 45,764,208	\$ 7,040,241	\$ 12,734,601	\$ 5,125,514	\$ 4,426,836	\$ 6,114,994	\$ 8,327,758	\$ 13,125,570	\$ 134,431,041
Percent of Total	23.65%	34.04%	5.24%	9.47%	3.81%	3.29%	4.55%	6.19%	9.76%	100.00%
2000	\$ 36,798,449	\$ 45,399,836	\$ 9,143,104	\$ 14,934,597	\$ 3,350,325	\$ 5,341,129	\$ 7,312,251	\$ 18,988,070	\$ 13,219,186	\$ 154,486,947
Percent of Total	23.81%	29.39%	5.92%	9.67%	2.17%	3.46%	4.73%	12.29%	8.56%	100.00%
2001	\$ 34,510,347	\$ 45,007,492	\$ 7,870,695	\$ 14,977,914	\$ 3,341,193	\$ 5,964,250	\$ 7,412,996	\$ 11,427,400	\$ 29,107,462	\$ 159,619,749
Percent of Total	21.62%	28.20%	4.93%	9.38%	2.09%	3.74%	4.64%	7.16%	18.24%	100.00%

Notes: (1) Includes General, Special Revenue, Debt Service, Capital Projects and Expendable Trust Funds

Leon County, Florida
General Governmental Tax Revenues By Source
Last Ten Fiscal Years

Fiscal Year	Property Taxes		Non Ad Valorem Assessment		Fire MSTU⁽¹⁾	Cable Television	Electricity	Solid Waste	Water & Sewer⁽²⁾	Local Option Resort Taxes	Local Option Gas Taxes	County One-Cent Voted Sales Tax⁽²⁾	Total
	Current	Delinquent	Current	Delinquent									
1992	\$ 36,664,419	\$ 359,906	\$ 523,000	\$ 1,854	-	\$ 137,301	\$ 2,722,754	\$ 124,157	-	\$ 757,650	\$ 3,175,450	\$ 9,143,985	\$ 53,610,476
1993	\$ 40,657,395	\$ 233,653	\$ 552,001	\$ 3,307	-	\$ 266,470	\$ 2,766,391	\$ 136,033	-	\$ 825,886	\$ 2,994,755	\$ 10,811,550	\$ 59,247,441
1994	\$ 43,797,319	\$ 255,488	\$ 543,245	\$ 20,323	-	\$ 282,905	\$ 2,829,392	\$ 152,138	-	\$ 1,071,794	\$ 2,905,088	\$ 11,294,917	\$ 63,152,609
1995	\$ 45,973,658	\$ 482,014	\$ 575,701	\$ 2,261	-	\$ 250,779	\$ 3,085,958	\$ 168,875	-	\$ 1,313,096	\$ 3,168,025	\$ 12,288,870	\$ 67,309,237
1996	\$ 47,604,760	\$ 1,945,370	\$ 540,572	\$ 27,428	-	\$ 349,862	\$ 3,604,332	\$ 154,016	\$ 525,914	\$ 1,371,892	\$ 3,135,767	\$ 13,308,482	\$ 72,568,395
1997	\$ 52,323,235	\$ 945,578	\$ 574,261	\$ 5,309	-	\$ 384,047	\$ 3,599,556	\$ 123,308	\$ 466,832	\$ 1,442,135	\$ 3,181,921	\$ 13,178,130	\$ 76,224,312
1998	\$ 56,387,300	\$ 210,127	\$ 583,727	\$ 4,708	-	\$ 498,075	\$ 4,112,328	\$ 202,305	\$ 218,854	\$ 1,542,180	\$ 2,872,231	\$ 14,145,487	\$ 80,777,322
1999	\$ 60,066,091	\$ 197,440	\$ 572,398	\$ 30,025	-	\$ 431,222	\$ 3,188,511	\$ 133,437	\$ 168,805	\$ 400,244	\$ 3,105,658	\$ 16,242,957	\$ 84,536,789
2000	\$ 63,493,906	\$ 242,548	\$ 618,940	\$ 5,375	-	\$ 738,913	\$ 2,042,732	\$ 184,032	\$ 164,165	\$ 1,781,343	\$ 3,131,525	\$ 15,951,557	\$ 88,355,036
2001	\$ 67,844,565	\$ 338,500	\$ 652,601	\$ 5,774	\$ 3,581,209	\$ 508,422	-	\$ 196,581	\$ 180,760	\$ 1,891,757	\$ 3,290,940	\$ 16,626,043	\$ 95,117,152

Notes: (1) There were no County Fire MSTU collections during the fiscal years 1992 through 2000.
(2) There were no County Water and Sewer Franchise Fees or Waste Disposal Franchise Fees collected during the fiscal years 1988 through 1995.

Leon County, Florida
Property Tax Levies and Collections⁽¹⁾
Last Ten Fiscal Years

Fiscal Year	Total Tax Levy⁽²⁾	Current Tax Collections	Percent of Current Taxes Collected	Delinquent Tax Collections	Total Tax Collections	Ratio of Total Tax Collections to Total Tax Levy
1992	38,233,438	36,664,419	95.90	359,906	37,024,325	96.84
1993	42,312,575	40,657,395	96.09	233,653	40,891,048	96.64
1994	45,618,291	43,797,319	96.01	255,488	44,052,807	96.57
1995	47,920,504	45,973,658	95.94	482,014	46,455,672	96.94
1996	51,397,512	47,604,760	92.62	1,945,370	49,550,130	96.41
1997	54,740,136	52,323,235	95.58	945,578	53,268,813	97.31
1998	58,663,393	56,387,300	96.12	210,127	56,597,427	96.48
1999	62,465,082	60,066,091	96.16	197,440	60,263,531	96.48
2000	66,254,088	63,493,906	95.83	242,548	63,736,454	96.20
2001	70,608,590	67,844,565	96.09	338,500	68,183,065	96.56

Notes: (1) Property taxes become due and payable on November 1 of each year. A four percent discount is allowed if the taxes are paid in November, with the discount declining by one percent each month thereafter. Accordingly, taxes collected will never be 100 percent of tax levy. Taxes become delinquent on April 1 of each year and tax certificates for the full amount of any unpaid taxes and assessments must be sold not later than June 1 of each year.

(2) Source: Leon County Property Appraiser

Leon County, Florida
Assessed and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

Fiscal Year	Real Property		Personal Property		Centrally Assessed Property ⁽²⁾		Total		Ratio of Total Assessed Value to Total Estimated Actual Value
	Assessed Value ⁽¹⁾	Estimated Actual Value	Assessed Value ⁽¹⁾	Estimated Actual Value	Assessed Value ⁽¹⁾	Estimated Actual Value	Assessed Value ⁽¹⁾	Estimated Actual Value	
1992	7,792,018,641	9,167,080,754	1,203,223,360	1,415,556,894	5,894,213	6,934,368	9,001,136,214	10,589,572,016	85.00%
1993	8,022,413,541	9,438,133,578	1,219,514,110	1,434,722,482	5,714,573	6,723,027	9,247,642,224	10,879,579,087	85.00%
1994	8,512,189,098	10,014,340,115	1,248,196,578	1,468,466,562	5,972,917	7,026,961	9,766,358,593	11,489,833,638	85.00%
1995	9,741,542,073	11,460,637,733	1,520,773,779	1,789,145,622	6,252,264	7,355,605	11,268,568,116	13,257,138,960	85.00%
1996	10,250,111,134	12,058,954,275	1,546,622,343	1,819,555,698	6,096,670	7,172,553	11,802,830,147	13,885,682,526	85.00%
1997	10,710,373,515	12,600,439,429	1,592,742,366	1,873,814,548	6,396,715	7,525,547	12,309,512,596	14,481,779,524	85.00%
1998	11,391,904,713	13,402,240,839	1,631,483,462	1,919,392,308	10,555,033	12,417,686	13,033,943,208	15,334,050,833	85.00%
1999	11,829,614,688	13,917,193,751	1,735,614,116	2,041,898,960	8,929,705	10,505,535	13,574,158,509	15,969,598,246	85.00%
2000	12,321,062,970	14,495,368,200	1,793,545,211	2,110,053,189	9,908,713	11,657,309	14,124,516,894	16,617,078,698	85.00%
2001	12,840,579,939	15,106,564,634	1,834,504,102	2,158,240,120	8,941,681	10,519,625	14,684,025,722	17,275,324,379	85.00%

Notes: (1) Source: Leon County Property Appraiser

(2) Centrally assessed property consists of railroad and telegraph systems which are assessed by the State of Florida.

Leon County, Florida
Assessed Valuations, Mileage, Taxes Levied and Collected
Last Ten Fiscal Years

Fiscal Year	Total Assessed Value⁽¹⁾	Total Exemptions and Adjustments⁽¹⁾	Total Taxable Value⁽¹⁾	Total Mileage Rate⁽¹⁾	Total Tax Levy⁽²⁾	Total Tax Collections
1992	9,001,136,214	4,389,141,222	4,611,994,992	8.8600	38,233,438	37,024,325
1993	9,247,642,224	4,471,956,511	4,775,685,713	8.7600	42,312,575	40,891,048
1994	9,766,358,593	4,558,791,129	5,207,567,464	8.6600	45,618,291	44,052,807
1995	11,268,568,116	5,735,022,670	5,533,545,446	8.6400	47,920,504	46,455,672
1996	11,802,830,147	5,854,043,991	5,948,786,156	8.6200	51,397,512	49,550,130
1997	12,309,512,596	5,959,148,773	6,350,363,823	8.6200	54,740,136	53,268,813
1998	13,033,943,208	6,212,618,415	6,821,324,793	8.6000	58,663,393	56,597,427
1999	13,574,158,509	6,310,776,918	7,263,381,591	8.6000	62,465,082	60,263,531
2000	14,124,516,894	6,402,595,228	7,721,921,666	8.5800	66,254,088	63,736,454
2001	14,684,025,722	6,454,586,274	8,229,439,448	8.5800	70,608,590	68,183,065

(1) Source: Leon County Property Appraiser

(2) Property is assessed as of January 1 and taxes on those assessments are levied according to the tax rate in effect during that tax year and become due on November 1. Therefore, assessments and tax levies applicable to a certain tax year are collected in the fiscal year ending during the following calendar year.

Leon County, Florida
Property Tax Rates
Direct and Overlapping Governments⁽¹⁾⁽²⁾
Last Ten Fiscal Years

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
<u>Board of County Commissioners:</u>										
General Fund	8.8600	8.7600	8.6600	8.6400	8.6200	8.6200	8.6000	8.6000	8.5800	8.5800
Fine and Forfeiture Fund	-	-	-	-	-	-	-	-	-	-
Total General County	<u>8.8600</u>	<u>8.7600</u>	<u>8.6600</u>	<u>8.6400</u>	<u>8.6200</u>	<u>8.6200</u>	<u>8.6000</u>	<u>8.6000</u>	<u>8.5800</u>	<u>8.5800</u>
<u>District School System:</u>										
District School Operating Fund	9.0040	8.9440	9.0280	9.4640	9.2370	9.2370	9.3640	9.2900	8.7780	8.6630
District School Debt Service	<u>1.7860</u>	<u>1.5400</u>	<u>1.4700</u>	<u>1.3970</u>	<u>1.2660</u>	<u>1.2660</u>	<u>1.2260</u>	<u>1.0990</u>	<u>1.0820</u>	<u>.9490</u>
Total School System	<u>10.7900</u>	<u>10.4840</u>	<u>10.4980</u>	<u>10.8610</u>	<u>10.5030</u>	<u>10.5030</u>	<u>10.5900</u>	<u>10.3890</u>	<u>9.8600</u>	<u>9.6120</u>
Total County-Wide	<u><u>19.6500</u></u>	<u><u>19.2440</u></u>	<u><u>19.1580</u></u>	<u><u>19.5010</u></u>	<u><u>19.1230</u></u>	<u><u>19.1230</u></u>	<u><u>19.1900</u></u>	<u><u>18.9890</u></u>	<u><u>18.4400</u></u>	<u><u>18.1920</u></u>
<u>MSBU/MSTU</u>										
County Fire MSTU	-	-	-	-	-	-	-	-	-	1.3900
<u>Special Districts:</u>										
Falls Chase Special Taxing District	52.2900	145.3588	44.6726	2.8240	2.7820	2.7820	-	-	-	-
Falls Chase Debt		52.9290								
<u>Independent Special Service District</u>										
NW Florida Water Management District	.0500	.0500	.0500	.0500	.0500	.0500	.0500	.0500	.0500	.0500
Downtown Improvement Authority	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
<u>Municipalities:</u>										
Tallahassee	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000

Notes: (1) Source: Leon County Property Appraiser
(2) Rates are stated as an amount per \$1,000 of assessed value.

Leon County, Florida
Assessed Property Values
Leon County and Municipalities Therein⁽¹⁾
Last Ten Fiscal Years

Assessed Value as of January 1,	Tallahassee	Unincorporated Areas	Leon County (Total)
1992	\$ 6,584,152,222	\$ 2,416,983,992	\$ 9,001,136,214
Percent of Total	74.45%	26.85%	101.30%
1993	\$ 6,720,821,225	\$ 2,526,820,999	\$ 9,247,642,224
Percent of Total	72.68%	27.32%	100.00%
1994	\$ 7,052,837,231	\$ 2,713,521,362	\$ 9,766,358,593
Percent of Total	72.22%	27.78%	100.00%
1995	\$ 8,389,729,947	\$ 2,878,838,169	\$ 11,268,568,116
Percent of Total	74.45%	25.55%	100.00%
1996	\$ 8,749,065,709	\$ 3,053,764,438	\$ 11,802,830,147
Percent of Total	74.13%	25.87%	100.00%
1997	\$ 9,043,725,180	\$ 3,265,787,416	\$ 12,309,512,596
Percent of Total	73.47%	26.53%	99.02%
1998	\$ 9,537,873,007	\$ 3,496,070,201	\$ 13,033,943,208
Percent of Total	73.18%	26.82%	98.73%
1999	\$ 9,900,598,317	\$ 3,673,560,192	\$ 13,574,158,509
Percent of Total	72.94%	27.06%	100.00%
2000	\$ 10,283,317,231	\$ 3,841,199,663	\$ 14,124,516,894
Percent of Total	72.80%	27.20%	100.00%
2001	\$ 10,653,602,993	\$ 4,030,422,729	\$ 14,684,025,722
Percent of Total	72.55%	27.45%	100.00%

Notes: (1) Source: Leon County Property Appraiser

Leon County, Florida
Principal Taxpayers⁽¹⁾
September 30, 2001

Taxpayer	Type of Business	2001 Assessed Valuation	Percentage of Total Assessed Valuation
Sprint - Florida, Inc.	Telecommunications	\$ 145,866,401	0.99%
Talquin Electric Coop, Inc.	Utility company	79,539,751	0.54%
Smith Interest General Partnership (Governor's Square Mall)	Retail mall complex	53,291,304	0.36%
Koger Equity, Inc.	Developer	50,325,932	0.34%
J A Stiles III, Etal, Trust (Tallahassee Mall)	Retail mall complex	39,135,430	0.27%
Blairstone Properties, LLC	Commercial rental	27,258,500	0.19%
Comcast Cablevision	Utility	27,651,300	0.19%
Captial City Bank	Bank	24,622,135	0.17%
Wal-Mart Stores, Inc.	Retail	24,495,295	0.17%
Elman Tallahassee Properties, Inc	Commercial rental	20,999,910	0.14%
Subtotal		\$ 493,185,958	3.36%
All Others		14,190,839,764	96.64%
Total		\$ 14,684,025,722	100.00%

Notes: (1) Source: Leon County Property Appraiser

Leon County, Florida
Special Assessment Billing and Collections
Last Ten Fiscal Years⁽¹⁾

Fiscal Year	Assessments Outstanding Beginning of Year	Assessments Added During the Year	Total Assessments Outstanding During the Year	Less: Assessments Collected			Assessments Outstanding at End of Year
				Prior to Commencement of Interest	Financed Assessments Collected ⁽²⁾	Total Assessments Collected ⁽³⁾	
1992	477,072	-	477,072	301	122,822	123,123	353,949
1993	353,949	365,940	719,889	167,001	65,771	232,772	487,117
1994	487,117	-	487,117	205	97,290	97,495	389,621
1995	389,621	-	389,621	70	92,542	92,612	297,009
1996	297,009	1,280,008	1,577,017	140	56,781	56,921	1,520,096
1997	1,520,096	-	1,520,096	450	206,944	207,394	1,312,702
1998	1,312,702	161,842	1,474,544	49,000	160,522	209,522	1,265,022
1999	1,265,022	-	1,265,022	-	227,286	227,286	1,037,736
2000	1,037,736	123,945	1,161,681	15,652	131,228	146,880	1,014,801
2001	1,014,801	1,281,132	2,295,933	-	136,995	136,995	2,158,938

Notes: (1) Includes Special Assessments levied and collected within the General, Special Revenue, Debt Service, Capital Projects and Expendable Trust Funds.
(2) Includes payments received in advance of due date
(3) Excludes interest and penalties collected which are included in special assessment revenues reported in the financial statements.

Leon County, Florida
Computation of Legal Debt Margin
September 30, 2001

Neither Leon County Board of County Commissioners nor the Florida Statutes provide for a limit on the amounts of ad valorem taxes Leon County may levy for voted bonds.

Note: Leon County has no general obligation bonds.

Leon County, Florida
Capital Improvement Revenue Bonds
Series 1999, 1998A, 1998B, 1997, 1993 (Refunding), 1991 (Refunding), 1989, and 1988 (Refunding)
Revenue Bond Coverage
Last Ten Fiscal Years

Fiscal Year	Pledged Revenues	Debt Service Requirements								Total	Debt Coverage
		1999	1998A	1998B	1997	1993	1991	1989	1988		
1992	13,047,227	-	-	-	-	-	2,538,737	1,345,468	554,360	4,438,565	2.94
1993	14,622,413	-	-	-	-	235,282	3,002,978	1,027,065	190,443	4,455,768	3.28
1994	14,892,076	-	-	-	-	622,805	2,999,460	666,600	555,443	4,844,308	3.07
1995	17,366,353	-	-	-	-	622,805	3,002,113	306,700	911,718	4,843,336	3.59
1996	18,254,000	-	-	-	-	1,277,805	3,000,220	314,200	117,548	4,709,773	3.88
1997	18,588,652	-	-	-	327,958	1,282,260	3,004,075	304,950	117,548	5,036,790	3.69
1998	21,145,416	-	-	-	564,948	1,588,832	3,003,465	-	117,548	5,274,792	4.01
1999	20,676,307	499,921	485,500	746,980	565,597	1,594,973	2,248,702	-	117,548	6,259,220	3.30
2000	17,045,667	1,724,763	485,500	2,875,000	565,823	1,586,823	-	-	117,548	7,355,457	2.32
2001	17,153,805	1,726,887	485,500	2,871,238	565,622	1,169,097	-	-	537,548	7,355,892	2.33

Leon County, Florida
Demographic Statistics
Last Ten Fiscal Years

Fiscal Year	Population⁽¹⁾	Per Capita Income⁽²⁾	School Enrollment⁽³⁾	Unemployment Rate⁽²⁾		
				Leon County	Florida	United States
1992	199,728	19,491	27,620	4.3	8.2	7.4
1993	201,136	20,313	28,143	3.9	7.0	6.8
1994	205,814	21,133	28,669	4.0	6.6	6.1
1995	217,533	22,595	29,461	2.8	5.5	5.6
1996	221,621	23,814	29,543	2.9	5.1	5.4
1997	227,714	24,914	29,399	2.9	4.8	4.9
1998	233,232	26,620	29,728	2.8	4.5	4.5
1999	237,637	27,748	29,641	2.5	3.9	4.2
2000	239,452	N/A ⁽⁴⁾	29,979	2.3	3.9	4.0
2001	244,208	N/A ⁽⁴⁾	N/A ⁽⁴⁾	2.6	N/A ⁽⁴⁾	N/A ⁽⁴⁾

- Notes: (1) Source: U.S. Bureau of the Census, Population Distribution and Population Estimates Branch
(2) Source: University of Florida, Bureau of Economic and Business Research, College of Business Administration
(3) Source: Leon County Public School Board
(4) Information is not available

Leon County, Florida
Property Value, Construction, and Bank Deposits
Last Ten Fiscal Years (in 000's)

Fiscal Year	Real Property Value	Commercial Construction⁽¹⁾		Residential Construction⁽¹⁾		Bank Deposits⁽²⁾	Savings and Loan Deposits⁽²⁾	Total Deposits⁽²⁾
		Number of Permits	Value of Permits⁽⁴⁾	Number of Permits	Value of Permits⁽⁴⁾			
1992	7,792,019	40	29,995	2,564	160,355	1,661,528	284,368	1,945,896
1993	8,022,414	53	19,829	2,553	171,252	1,690,986	180,831	1,871,817
1994	8,512,189	81	38,265	2,657	194,756	1,857,394	40,864	1,898,258
1995	9,741,542	101	35,918	3,625	223,131	1,980,459	65,544	2,046,003
1996	10,250,111	107	60,719	2,538	196,053	1,915,508	65,544	1,981,052
1997	10,710,374	115	70,242	2,854	192,015	2,035,667	62,584	2,098,251
1998	11,391,905	145	71,125	2,318	175,336	1,944,118	152,215	2,096,333
1999	11,829,615	144	84,265	2,504	212,370	2,264,825	208,972	2,473,797
2000	12,321,063	119	78,657	2,489	212,086	2,405,543	263,934	2,669,477
2001	12,840,580	146	N/A ⁽³⁾	2,522	N/A ⁽³⁾	2,488,794	251,609	2,740,403

(1) Source: Tallahassee-Leon County Planning Department. Figures include private new construction only.

(2) Source: Federal Deposit Insurance Corporation

(3) Information is not available

(4) Construction Values are listed in thousands of dollars.

Leon County, Florida
Schedule of Insurance In Force⁽¹⁾⁽²⁾
September 30, 2001

Type of Coverage	Policy Number	Policy Expiration	Details of Coverage	Deductible	Limits	Estimated Annual Premium
Liability:						
Self-Insurance:						
General Liability/Coregis	651-011262	09/30/02	General Liability/Claims Handling	\$ 10,000	\$ 100 ,000/ \$200,000	\$272,114
Excess Automobile/Coregis	651-0011262	09/30/02	Excess Liability/Claims Handling	25,000	25,001 - 500,000	65,999
Workers Compensation/Preferred Gov't Claim Solutions	N/A	09/30/02	Workers' Compensation/Claims Handling	-	400,000	43,990
Excess Premium/Employer's Reinsurance	0643928	09/30/02	Specific Excess on Workers' Compensation	-	400,000	57,700
Aviation Ins/Old Republic	44903	09/30/02	Aviation Liability/Physical Damage	10,000	1,000,000	35,742
Volunteer Fire/FVIS of Florida	VFIS-CL-00044895	09/30/02	General Liability	-	300,000	22,052
	VFIS-CM-10038095	09/30/02	Commercial Auto			
Pollution Liability/UST/Gulf Underwriters	GU 2824894	09/30/02	Comprehensive Pollution Liability	5,000 / 300,000	1,000,000	21,946
Gap Insurance (Sheriff)	N/A	09/30/02	General Liability against activities of the jail	-	100,000/300,000	25,000
Commerical Property:						
Commercial Property/Coregis	651-011262	09/30/02	Commercial Property	25,000	Actual Loss	263,005
Excess Property/Royal Surplus	KHD320739	09/30/02	Excess Property	-	Actual Loss Above Primary	100,000
Public Official Bonds:						
Statutory Benefits for Elected Officials	Varies	Varies	Commissioner/Constitutional Coverage	-	2,000 - 100.000	varies
Accidental Death:						
Community Service AD&D/AIG	SGR0008048821	09/30/02	Accidental Death & Dismemberment	-	125,000	7,600
Sheriff's Office/Statutory Death/AIG Insurance	SRG0008048113	09/30/02	Statutory Death Benefits	-	25,000/75,000	11,599
Auxiliary Reserves/Statutory Death/AIG Insurance	SRG0008048113	09/30/02	Statutory Death Benefits	-	25,000/75,000	(combined)

Notes: (1) Source: Risk Management Department
(2) Coverages do not include those obtained by individual constitutional officers.

Leon County, Florida
Population - Leon County and Municipalities Therein⁽¹⁾
Last Ten Fiscal Years

Population as of April 1,	Tallahassee	Unin- corporated Areas	Leon County (Total)
1992	129,258	70,470	199,728
Percent of Total	64.72%	35.28%	100.00%
1993	132,036	69,100	201,136
Percent of Total	65.65%	34.35%	100.00%
1994	133,731	72,083	205,814
Percent of Total	64.98%	35.02%	100.00%
1995	137,057	80,476	217,533
Percent of Total	63.01%	36.99%	100.00%
1996	138,863	82,758	221,621
Percent of Total	62.66%	37.34%	100.00%
1997	140,643	87,071	227,714
Percent of Total	61.76%	38.24%	100.00%
1998	143,237	89,995	233,232
Percent of Total	61.41%	38.59%	100.00%
1999	145,610	92,027	237,637
Percent of Total	61.27%	38.73%	100.00%
2000	150,624	88,828	239,452
Percent of Total	62.90%	37.10%	100.00%
2001	153,658	90,550	244,208
Percent of Total	62.92%	37.08%	100.00%
2010 (projected)⁽²⁾	170,780	105,320	276,100
Percent of Total	61.85%	38.15%	100.00%
2020 (projected)⁽²⁾	192,120	122,780	314,900
Percent of Total	61.01%	38.99%	100.00%
2030 (projected)⁽²⁾	209,005	136,595	345,600
Percent of Total	60.48%	39.52%	100.00%

Notes: (1) Source U. S. Bureau of the Census, Population Estimates and
Population Distribution Branches

(2) Tallahassee-Leon County Planning Department projections

Leon County, Florida
Principal Employers⁽¹⁾
September 30, 2001

Name of Employer	Number of Employees	Type of Business
State of Florida	27,087	State governmental services
Florida State University	11,658	State university
Leon County Schools	4,500	County school system
Tallahassee Memorial HealthCare	3,700	Hospital
Florida A&M University	3,312	State university
City of Tallahassee	2,238	City governmental services
Publix Super Markets	2,065	Retail grocery stores
Governor's Square Mall	1,500	Retail shopping mall
Tallahassee/Leon County Civic Center	1,036	Entertainment/meeting complex
McKenzie Tank Lines	950	Transportation/Truck/Taxi
Tallahassee Community College	747	Two year state community college
Tallahassee Community Hospital	725	Hospital
Leon County Board of County Commissioners	630	County governmental services
Florida Lottery	629	Governmental services
McDonald's Restaurants	620	Fast food restaurants
Sprint	600	Telecommunications
U.S. Postal Service	600	Postal service
Quincy Farms	600	Agricultural
Leon County Sheriff's Department	599	Law enforcement
Tallahassee Police Department	562	Law enforcement
Wal-Mart Stores	521	Retail department stores
Capital City Bank	500	Commercial bank
Capital Health Plan	450	Health maintenance organization
DISC Village, Inc.	400	Substance Abuse

Notes: (1) Source: Tallahassee Area Chamber of Commerce

Leon County, Florida
Miscellaneous Statistical Data
September 30, 2001

Education

Public Schools

Number of Elementary Schools	25
Number of Middle Schools	8
Number of High Schools	6
Number of Public School Instructors (2000)	2,157
Number of Public School Students (PK-12) (2000)	29,979

Colleges/Universities/Junior Colleges

Florida State University
Florida Agricultural & Mechanical University
Tallahassee Community College

Vocational/Technical Schools

Keiser College
Lively Vo-Tech

Services

Libraries

	Leon County Public Library
Number of Branches	5
	State of Florida Library
	Florida State University Library
	Florida Agricultural & Mechanical University Library
	Tallahassee Community College Library

Law Enforcement

Tallahassee Police Department
Leon County Sheriff's Office

Fire Department

Number of Stations	15
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Hospitals

	Tallahassee Regional Memorial Medical Center
Number of Beds	771
	Tallahassee Community Hospital
Number of Beds	180

Convention/Conference Centers

	Tallahassee - Leon County Civil Center
Seating Capacity	13,500
	Florida State Conference Center
Seating Capacity	400

Utilities

Within City Limits

Electricity, Water, Gas, Sewer, Solid Waste City of Tallahassee

Outside City Limits

Electricity Talquin Electric Coop
Solid Waste Waste Management Services
Water, Sewer (limited) City of Tallahassee

Leon County, Florida
Miscellaneous Statistical Data (continued)
September 30, 2001

Recreational Facilities	
City Parks	60
County Parks, Boat Landings, Campgrounds	36
Total Combined Park Acreage	5,600
Transportation	
Airports	
Nearest Commercial Airport	Tallahassee Regional Airport
Average number of daily flights	130
Airlines serving Airport	6
Length of longest runway (in feet)	8,000
Number of passengers (1999)	927,000
Highways:	
Federal Interstates	I-10
Federal Highways	US 90, US 27, US 319
State Highways	SR-20, 61, 63, 263, 363, 366, 369, 371
Railroad Services	Amtrak, CSX Transportation
Bus Service	
Local	TALTRAN
Inter-city	Greyhound
Population (Estimated 2001)	244,208
Median Family Income	
1979	
Leon County	\$18,916
Florida	\$17,280
1989	
Leon County	\$37,000
Florida	\$32,212
1999	
Leon County	\$54,900
Florida	\$55,578
Labor Force (2000)	
Number of Employees	160,700
Labor Force % of County Population	55.0
Number in County Unemployed	3503
Unemployment Rate	2.3%
State and Local Taxation	
County	
Ad Valorem Millage Rates	
City of Tallahassee	3.200
Leon County	8.580
Leon County School Board	9.612
Northwest Florida Water Management District	0.050
Total	21.442
Ad Valorem Tax Exemption Available	Yes
Retail Sales Tax (Local Option)	1.0%
Utility Service Tax	0.0%

Leon County, Florida
Miscellaneous Statistical Data (continued)
September 30, 2001

State and Local Taxation (continued)

Federal Enterprise Zone	No
State Enterprise Zone	No
State	
Corporate Income Tax	5.5%
Personal Income Tax	0.0%
Retail Sales Tax	6.0%
Intangible Tax (per \$1,000)	1-1 1/2%

Cost of Living

Price Level Index	Florida State Average = 100
Total	97.00
Food	101.55
Housing	92.95
Other Goods and Services	99.57
Transportation	97.96
Health Care	93.31

Financial Institutions

Number of Banks/Branches	20
Number of Savings and Loans	27
Number of Credit Unions	6

Recreational Opportunities

Lake Talquin
Lake Bradford
Seminole Reservation
St. Marks State Historical Railroad Trail

Cultural Events/Festival

McClay Gardens
Black Archives Research Center & Museum
Springtime Tallahassee
Southern Shakespeare Festival

Historical Points of Interest

Lake Jackson Mounds
Natural Bridge Battlefield
Ponce de Leon Springs
Old Capital Museum
de Soto State Archaeological Site

Travel Distance from Tallahassee to selected cities

Panama City, Florida	97
Gainesville, Florida	144
Jacksonville, Florida	163
Macon, Georgia	191
Pensacola, Florida	191
Montgomery, Alabama	209
Tampa, Florida	239
Orlando, Florida	242

Leon County, Florida

Miscellaneous Statistical Data (continued)

September 30, 2001

Travel Distance from Tallahassee to selected cities (continued)

Savannah, Georgia	242
Atlanta, Georgia	259
Birmingham, Alabama	304
Melbourne, Florida	307
New Orleans, Louisiana	407
Jackson, Mississippi	457
Miami, Florida	463
Memphis, Tennessee	546
Key West, Florida	606
Louisville, Kentucky	690
Houston, Texas	772
Washington, D.C.	826

Climate

Tallahassee has the mild, moist climate characteristic of the Gulf States, and experiences a tropical summer similar to the rest of Florida. In contrast to the Florida peninsula, however, the panhandle, of which Leon County is part, experiences four seasons.

Prevailing winds average 6.5 miles per hour and are from a southerly direction in the spring and summer, then shift toward a more northerly direction late in the year.