

**Leon County, Florida**  
**General Governmental Expenditures By Function<sup>(1)</sup>**  
**Last Ten Fiscal Years**

<b>Fiscal Year</b>	<b>General Government</b>	<b>Public Safety</b>	<b>Physical Environment</b>	<b>Transportation</b>	<b>Economic Environment</b>	<b>Human Services</b>	<b>Culture/ Recreation</b>	<b>Capital Projects</b>	<b>Debt Service</b>	<b>Total</b>
<b>1991</b>	\$ 20,966,270	\$ 19,446,499	\$ 5,177,073	\$ 6,205,282	\$ 2,301,634	\$ 2,797,553	\$ 3,979,309	\$ 9,401,330	\$ 5,502,481	\$ 75,777,431
<b>Percent of Total</b>	27.68%	25.66%	6.83%	8.19%	3.04%	3.69%	5.25%	12.41%	7.26%	100.01%
<b>1992</b>	\$ 22,415,477	\$ 22,160,850	\$ 4,079,094	\$ 7,164,926	\$ 2,406,069	\$ 3,023,449	\$ 4,174,169	\$ 30,066,195	\$ 11,622,393	\$ 107,112,622
<b>Percent of Total</b>	20.93%	20.69%	3.81%	6.69%	2.25%	2.82%	3.90%	28.07%	10.85%	100.01%
<b>1993</b>	\$ 23,556,176	\$ 25,807,049	\$ 3,636,646	\$ 9,260,206	\$ 3,723,903	\$ 2,730,711	\$ 4,754,873	\$ 12,700,885	\$ 11,094,060	\$ 97,264,509
<b>Percent of Total</b>	24.21%	26.53%	3.74%	9.52%	3.83%	2.81%	4.89%	13.06%	11.41%	100.00%
<b>1994</b>	\$ 25,116,135	\$ 29,318,368	\$ 3,862,821	\$ 9,325,634	\$ 3,516,448	\$ 3,326,394	\$ 5,552,394	\$ 3,099,418	\$ 10,830,802	\$ 93,948,414
<b>Percent of Total</b>	26.72%	31.21%	4.11%	9.93%	3.74%	3.54%	5.91%	3.30%	11.53%	99.99%
<b>1995</b>	\$ 24,953,890	\$ 32,295,949	\$ 5,032,633	\$ 17,153,724	\$ 3,520,081	\$ 3,959,017	\$ 5,546,018	\$ 3,236,274	\$ 10,761,696	\$ 106,459,282
<b>Percent of Total</b>	23.44%	30.34%	4.73%	16.11%	3.31%	3.72%	5.21%	3.04%	10.11%	100.01%
<b>1996</b>	\$ 28,228,647	\$ 36,834,775	\$ 6,075,451	\$ 9,558,155	\$ 3,505,467	\$ 3,770,052	\$ 5,733,427	\$ 7,574,441	\$ 10,608,843	\$ 111,889,258
<b>Percent of Total</b>	25.22%	32.92%	5.43%	8.54%	3.13%	3.37%	5.12%	6.77%	9.48%	99.98%
<b>1997</b>	\$ 32,012,177	\$ 37,855,378	\$ 7,865,130	\$ 14,760,789	\$ 2,562,656	\$ 4,071,132	\$ 6,438,148	\$ 4,581,670	\$ 10,994,339	\$ 121,141,419
<b>Percent of Total</b>	26.44%	31.25%	6.49%	12.18%	2.12%	3.36%	5.31%	3.78%	9.08%	100.01%
<b>1998</b>	\$ 31,721,836	\$ 39,105,616	\$ 9,261,186	\$ 23,182,401	\$ 2,901,935	\$ 4,262,864	\$ 6,322,246	\$ 5,999,860	\$ 11,458,065	\$ 134,216,009
<b>Percent of Total</b>	23.63%	29.14%	6.90%	17.27%	2.16%	3.18%	4.71%	4.47%	8.54%	100.00%
<b>1999</b>	\$ 31,771,319	\$ 45,764,208	\$ 7,040,241	\$ 12,734,601	\$ 5,125,514	\$ 4,426,836	\$ 6,114,994	\$ 8,327,758	\$ 13,125,570	\$ 134,431,041
<b>Percent of Total</b>	23.63%	34.04%	5.24%	9.47%	3.81%	3.29%	4.55%	6.19%	9.76%	99.98%
<b>2000</b>	\$ 36,798,449	\$ 45,399,836	\$ 9,143,104	\$ 14,934,597	\$ 3,350,325	\$ 5,341,129	\$ 7,312,251	\$ 18,988,070	\$ 13,219,186	\$ 154,486,947
<b>Percent of Total</b>	23.82%	29.39%	5.92%	9.67%	2.17%	3.46%	4.73%	12.29%	8.56%	100.01%

**Notes:** (1) Includes General, Special Revenue, Debt Service, Capital Projects and  
Expendable Trust Funds