

Leon County, Florida

General Governmental Expenditures By Function⁽¹⁾

Last Ten Fiscal Years

Fiscal Year	General Government	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture/ Recreation	Capital Projects	Debt Service	Total
1990	\$16,622,904	\$ 17,863,379	\$ 4,428,972	\$ 6,497,869	\$ 2,107,170	\$ 2,418,611	\$ 2,877,917	\$ 16,145,145	\$ 5,378,496	\$ 74,340,463
Percent of Total	22.37%	24.03%	5.96%	8.74%	2.83%	3.25%	3.87%	21.72%	7.23%	100.00%
1991	\$20,966,270	\$ 19,446,499	\$ 5,177,073	\$ 6,205,282	\$ 2,301,634	\$ 2,797,553	\$ 3,979,309	\$ 9,401,330	\$ 5,502,481	\$ 75,777,431
Percent of Total	27.67%	25.66%	6.83%	8.19%	3.04%	3.69%	5.25%	12.41%	7.26%	100.00%
1992	\$22,415,477	\$ 22,160,850	\$ 4,079,094	\$ 7,164,926	\$ 2,406,069	\$ 3,023,449	\$ 4,174,169	\$ 30,066,195	\$ 11,622,393	\$ 107,112,622
Percent of Total	20.92%	20.69%	3.81%	6.69%	2.25%	2.82%	3.90%	28.07%	10.85%	100.00%
1993	\$23,556,176	\$ 25,807,049	\$ 3,636,646	\$ 9,260,206	\$ 3,723,903	\$ 2,730,711	\$ 4,754,873	\$ 12,700,885	\$ 11,094,060	\$ 97,264,509
Percent of Total	24.21%	26.53%	3.74%	9.52%	3.83%	2.81%	4.89%	13.06%	11.41%	100.00%
1994	\$25,116,135	\$ 29,318,368	\$ 3,862,821	\$ 9,325,634	\$ 3,516,448	\$ 3,326,394	\$ 5,552,394	\$ 3,099,418	\$ 10,830,802	\$ 93,948,414
Percent of Total	26.73%	31.21%	4.11%	9.93%	3.74%	3.54%	5.91%	3.30%	11.53%	100.00%
1995	\$24,953,890	\$ 32,295,949	\$ 5,032,633	\$ 17,153,724	\$ 3,520,081	\$ 3,959,017	\$ 5,546,018	\$ 3,236,274	\$ 10,761,696	\$ 106,459,282
Percent of Total	23.43%	30.34%	4.73%	16.11%	3.31%	3.72%	5.21%	3.04%	10.11%	100.00%
1996	\$28,228,647	\$ 36,834,775	\$ 6,075,451	\$ 9,558,155	\$ 3,505,467	\$ 3,770,052	\$ 5,733,427	\$ 7,574,441	\$ 10,608,843	\$ 111,889,258
Percent of Total	25.24%	32.92%	5.43%	8.54%	3.13%	3.37%	5.12%	6.77%	9.48%	100.00%
1997	\$32,012,177	\$ 37,855,378	\$ 7,865,130	\$ 14,760,789	\$ 2,562,656	\$ 4,071,132	\$ 6,438,148	\$ 4,581,670	\$ 10,994,339	\$ 121,141,419
Percent of Total	26.43%	31.25%	6.49%	12.18%	2.12%	3.36%	5.31%	3.78%	9.08%	100.00%
1998	\$31,721,836	\$ 39,105,616	\$ 9,261,186	\$ 23,182,401	\$ 2,901,936	\$ 4,262,864	\$ 6,322,246	\$ 5,999,860	\$ 11,458,065	\$ 134,216,009
Percent of Total	23.63%	29.14%	6.90%	17.27%	2.16%	3.18%	4.71%	4.47%	8.54%	100.00%
1999	#####	\$45,764,208	\$7,040,241	#####	\$5,125,514	\$4,426,836	\$6,114,994	\$8,327,758	#####	\$134,431,041
Percent of Total	23.63%	34.04%	5.24%	9.47%	3.81%	3.29%	4.55%	6.19%	9.76%	100.00%

Notes: (1) Includes General, Special Revenue, Debt Service, Capital Projects and Expendable Trust Funds